



Committee of the Whole Meeting - Final

June 13, 2024

6:30 PM

A. COW2024-029 Croy Quarterly Update Presentation



SPLOST 2016

*Investing today for
a better tomorrow*



June 13, 2024



Project Highlights – Windy Hill Road Improvements

- Traffic was shifted to lower lanes May 29 – 30.
- Upon completion of express lanes, traffic will be moved from Local lanes to allow for the construction of the trails, bike lanes, and completion of the walls.
- Baldwin indicates that they will be substantially complete in **2024**.





Project Highlights – Windy Hill Multi-Use Trail

- Concept Development and Due Diligence is ongoing.
- Anticipated Study Completion Date: **Summer 2024**





Project Highlights – South Cobb Drive Improvements

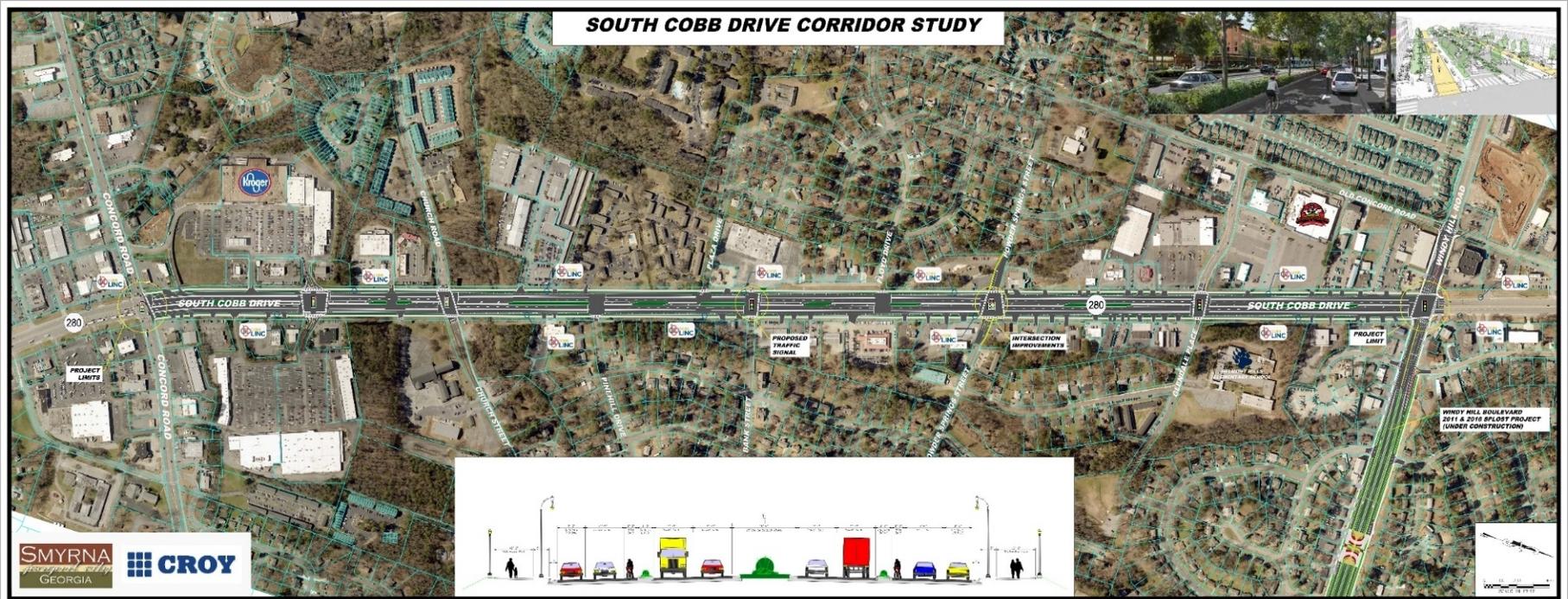
- Funding in TIP, Survey design database is complete.
- Concept Development and Environmental Assessments have begun with Cobb DOT.
- Traffic counts have been completed in support of the traffic analysis.
- Traffic Data Report has been completed and the Forecasting Report is underway.
- Environmental Screening Process has begun, and Property Owner notification letters have gone out to inform residents of coming activities.

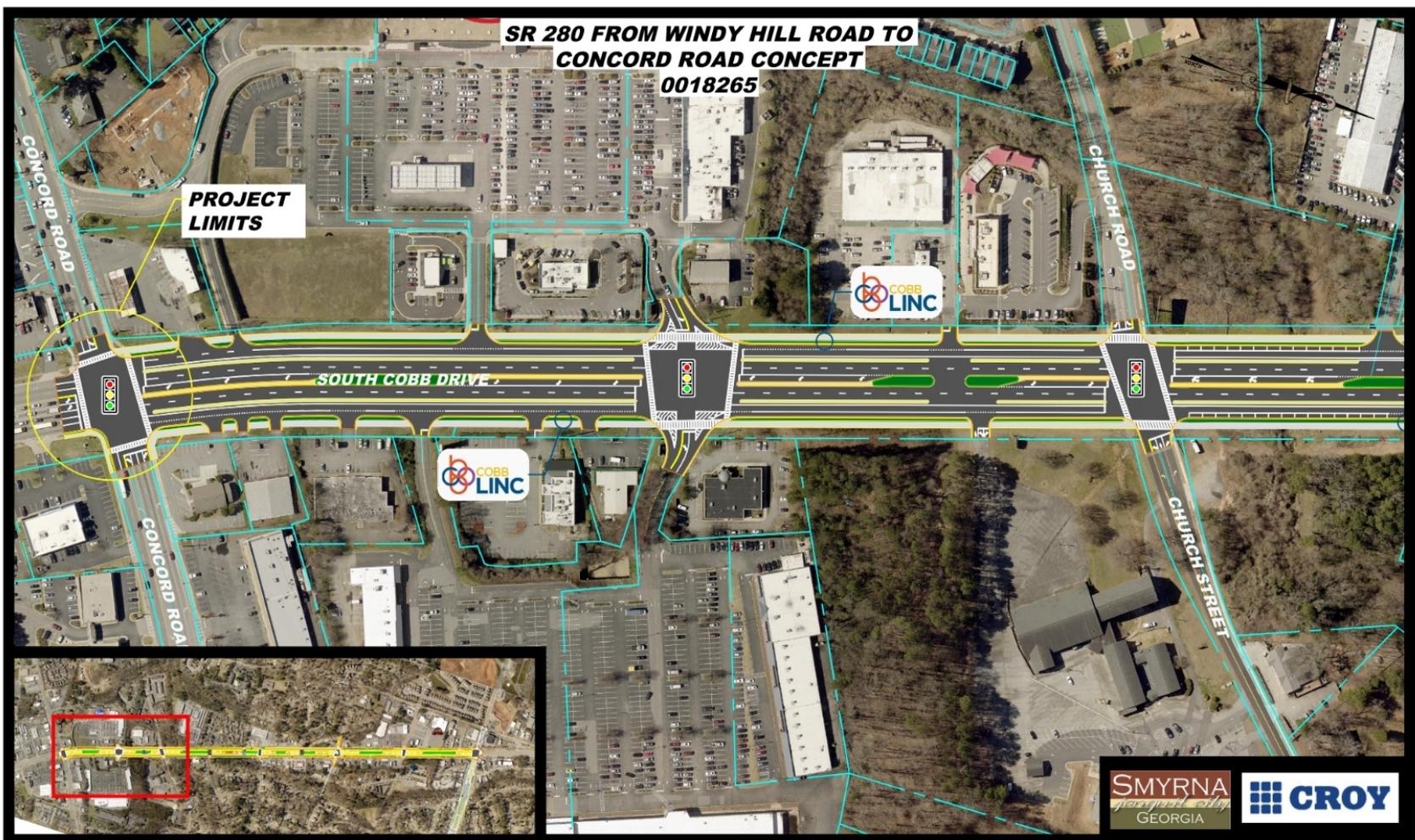
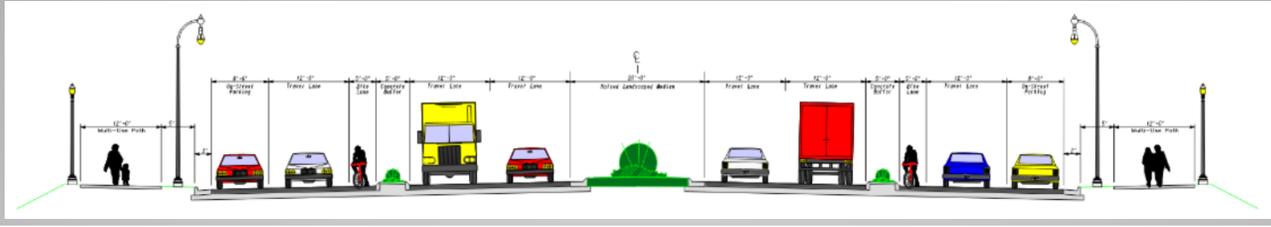
FUNDING INFORMATION:

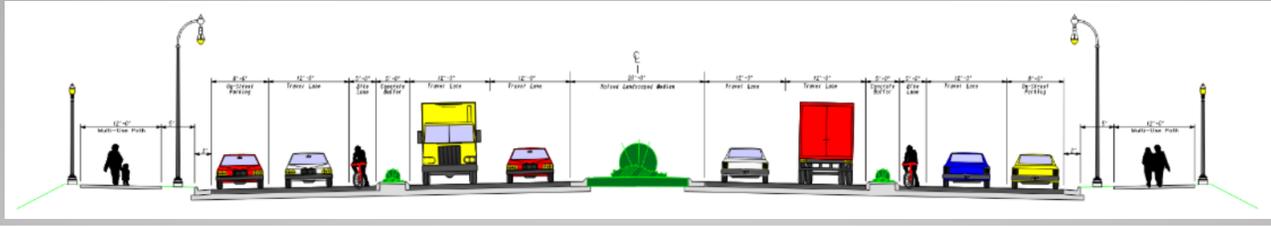
	City of Smyrna	GDOT	ARC	Community Project Funding	Funding Need	TOTAL
Total	\$8,335,000	TBD	\$8,760,000	\$8,116,279	\$5,068,721	\$30,250,000
Design	\$3,300,000				\$0	\$3,300,000
ROW	\$190,000		\$760,000		\$0	\$950,000
Utilities	\$500,000				\$0	\$500,000
Construction	\$4,315,000		\$8,000,000	\$8,116,279	\$5,068,721	\$25,500,000



Project Highlights – South Cobb Drive Improvements Cont'd







SR 280 FROM WINDY HILL ROAD TO CONCORD ROAD CONCEPT 0018265

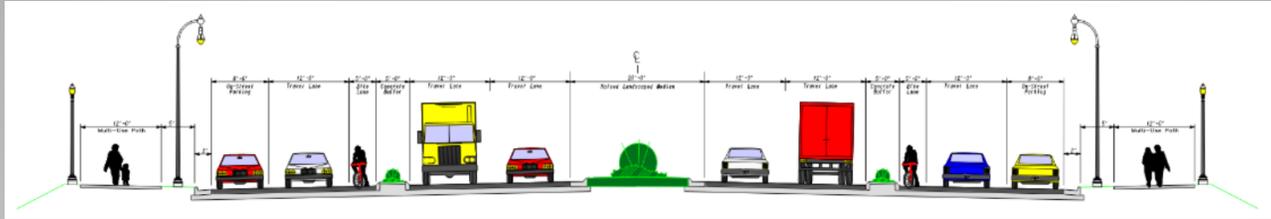
An aerial photograph of a residential and commercial area with overlaid project information. The main road shown is South Cobb Drive, which is highlighted in green. Other streets include Church Road, Plaza Drive, Pinehill Drive, and Bank Street. The map features several 'COBB LINC' logos and a 'PROPOSED TRAFFIC SIGNAL' at the intersection of South Cobb Drive and Bank Street. A red box in the bottom-left corner indicates the project's location within a larger regional context.

COBB LINC

PROPOSED TRAFFIC SIGNAL

SMYRNA GEORGIA

CROY



SR 280 FROM WINDY HILL ROAD TO CONCORD ROAD CONCEPT 0018265

INTERSECTION IMPROVEMENTS

PROPOSED TRAFFIC SIGNAL

COBB LINC

SOUTH COBB DRIVE

FLOYD DRIVE

POWDER SPRINGS STREET

BANK STREET

SMYRNA GEORGIA

CROY

An aerial map showing the proposed road layout for SR 280. The main road is South Cobb Drive, running horizontally. It intersects with Floyd Drive (vertical, left side) and Powder Springs Street (diagonal, right side). Bank Street is shown as a vertical road on the far left. The map includes property lines in cyan, existing roads in grey, and proposed road improvements in yellow and green. Three traffic signal icons are shown: one at Bank Street, one at the intersection with Floyd Drive, and one at the intersection with Powder Springs Street. The 'COBB LINC' logo is placed at several locations along the road. A red rectangle in the bottom-left corner highlights a specific area on the map. The 'SMYRNA GEORGIA' and 'CROY' logos are in the bottom right corner.



Project Highlights – Downtown Parking Deck (Atlanta Road Surface Lot)

- Design has been submitted and approved by Community Development.





Project Highlights – Restrooms at North Cooper Lake Park

- This project has been substantially completed.
- Pavilion Ribbon Cutting was April 29th, 2024.





Project Highlights – Resurfacing

- Current Anticipated Resurfacing Budget: Approx. **\$3,629,906***
- *Budget to be comprised of FY 2024 SPLOST, FY 2024 LMIG, FY 2024 Supplemental LMIG, FY 2025 SPLOST, and FY 2025 LMIG.
- Anticipating resurfacing RFP to be on the streets this Fall (FY2025)

Priority Roads in FY 2024 Include:

- Bourne Drive
- Pasadena Place
- Ask Kay Drive
- Berkley Drive
- Fleming Street
- Dogwood Circle
- Oakley Trace
- Highview Drive
- Spring Leaf Circle
- Evergreen trail
- Carolyn Drive
- Spring Drive
- Barbara Lane
- Brenda Drive
- Rolling View Drive





Project Highlights – Aquatics Center

- Conceptual site layout, water feature amenities, Aquatics programming, and facility master planning are underway.
- Currently evaluating alternate sites for feasibility





Project Highlights – Splashpad/Sprayground

- The design team is currently refining design elements to finalize construction documents for advertisement for bid.





Upcoming Projects

Cobb Parkway Pedestrian Bridge to the Battery

- Status: Projected 2026 – County has begun concept development.
- Received Community Project Funding of \$1,000,000 from Congressman Scott.
- Cobb DOT has issued an RFP for scoping and design.
- Current Budget: \$280,000

**\$3.4M of funds reallocated to Downtown & S Cobb Drive in July of 2022

Camp Highland – Complete Bridge Replacement

- Status: City is currently discussing the Project scope with Cobb DOT
- Current Budget: \$1,500,000



Additional Projects

Facility Improvements

- Status: 72% of Budget Obligated

Environmental Improvements

- Status: 100% of Budget Obligated for GA Power Contract

Curb and Gutter

- Status: 4% of Budget Obligated

Sidewalks/Trails/Greenways /Beautification

- Status: 13% of Budget Obligated

**More information on Next Slide

Traffic Calming

- Status: 28% of Budget Obligated

Public Safety – 800 MHz Radio Replacement

- Status: 82% of Budget Obligated

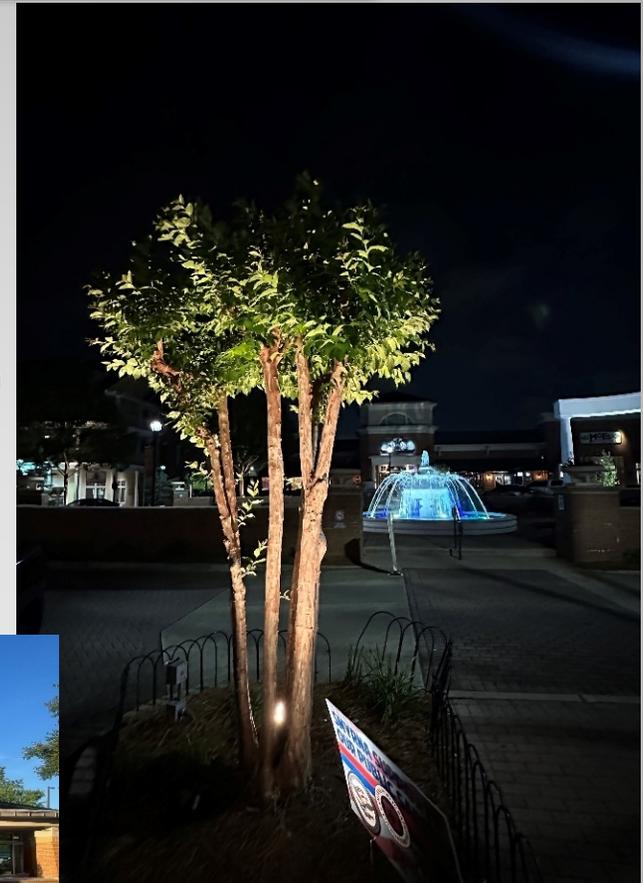
Fire Department – Small Equipment

- Status: 99% of Budget Obligated



Project Highlights – Sidewalks/Trails/Greenways/Beautification

- 5% Of proposed budget spent to Date
- Additional 8% Estimated to be spent on:
 - Replacement of Tree Fencing in Market Village – In Progress
 - Phase 2 Landscaping – Around Fire Station 1-5, Police Station and Back Side of Library/City Hall, Park Area at West Springs Street Intersection across from Moe’s near the Railroad Tracks – In Progress
 - Up lighting around Trees – Market Village and City Hall - Complete





Joint Projects with County

Awaiting Final Execution of CFA with Cobb County

East West Connector Roadway Safety Improvements

- Status: Projected 2025

Windy Hill Parkway Improvements

- Status: Projected 2025

Conversion of Sports Lighting to LED on all sports fields/courts

- Status: Projected 2025
- Partially obligated for the Conversion of LED Lighting component on River Line & Jonquil Parks turf field Contract (FY 2024)
- Remaining Budget is Obligated for GA Power Agreement that was previously Approved