



Committee of the Whole Meeting - Final

June 13, 2024

6:30 PM

A. COW2024-029 Croy Quarterly Update Presentation



SPLOST 2016

*Investing today for
a better tomorrow*



June 13, 2024



Project Highlights – Windy Hill Road Improvements

- Traffic was shifted to lower lanes May 29 – 30.
- Upon completion of express lanes, traffic will be moved from Local lanes to allow for the construction of the trails, bike lanes, and completion of the walls.
- Baldwin indicates that they will be substantially complete in **2024**.





Project Highlights – Windy Hill Multi-Use Trail

- Concept Development and Due Diligence is ongoing.
- Anticipated Study Completion Date: **Summer 2024**





Project Highlights – South Cobb Drive Improvements

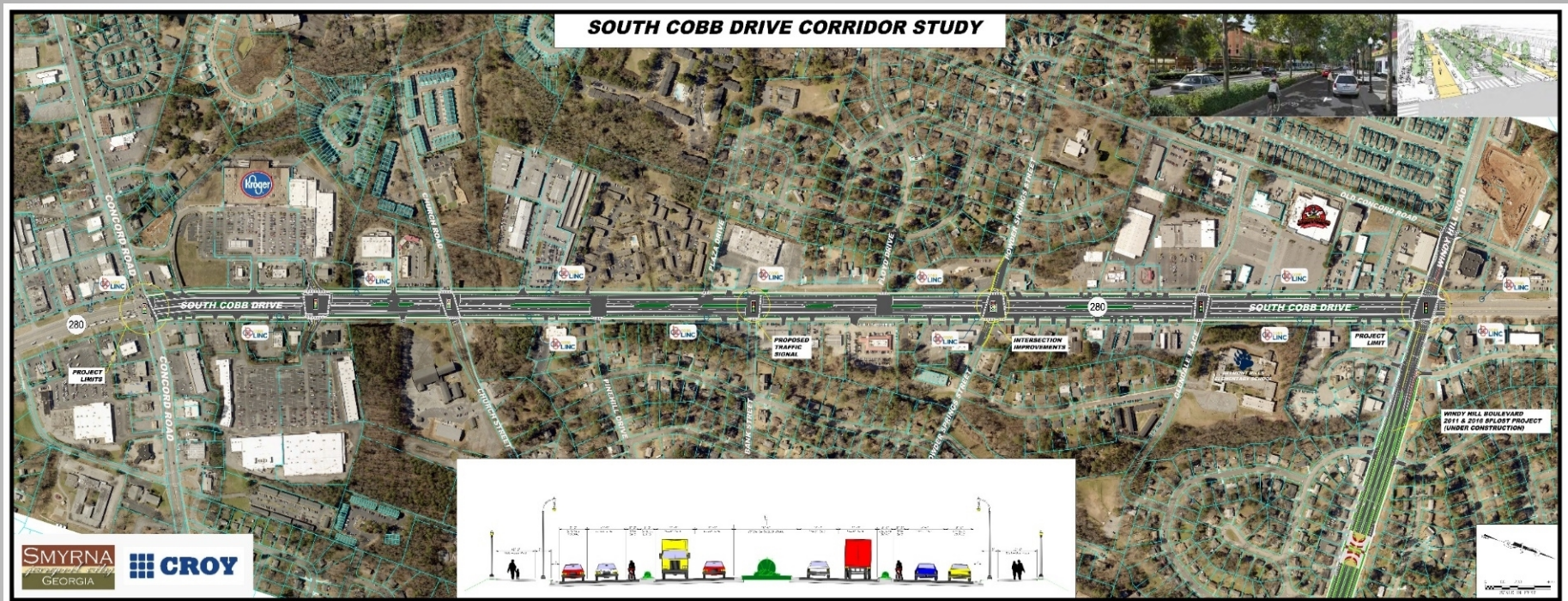
- Funding in TIP, Survey design database is complete.
- Concept Development and Environmental Assessments have begun with Cobb DOT.
- Traffic counts have been completed in support of the traffic analysis.
- Traffic Data Report has been completed and the Forecasting Report is underway.
- Environmental Screening Process has begun, and Property Owner notification letters have gone out to inform residents of coming activities.

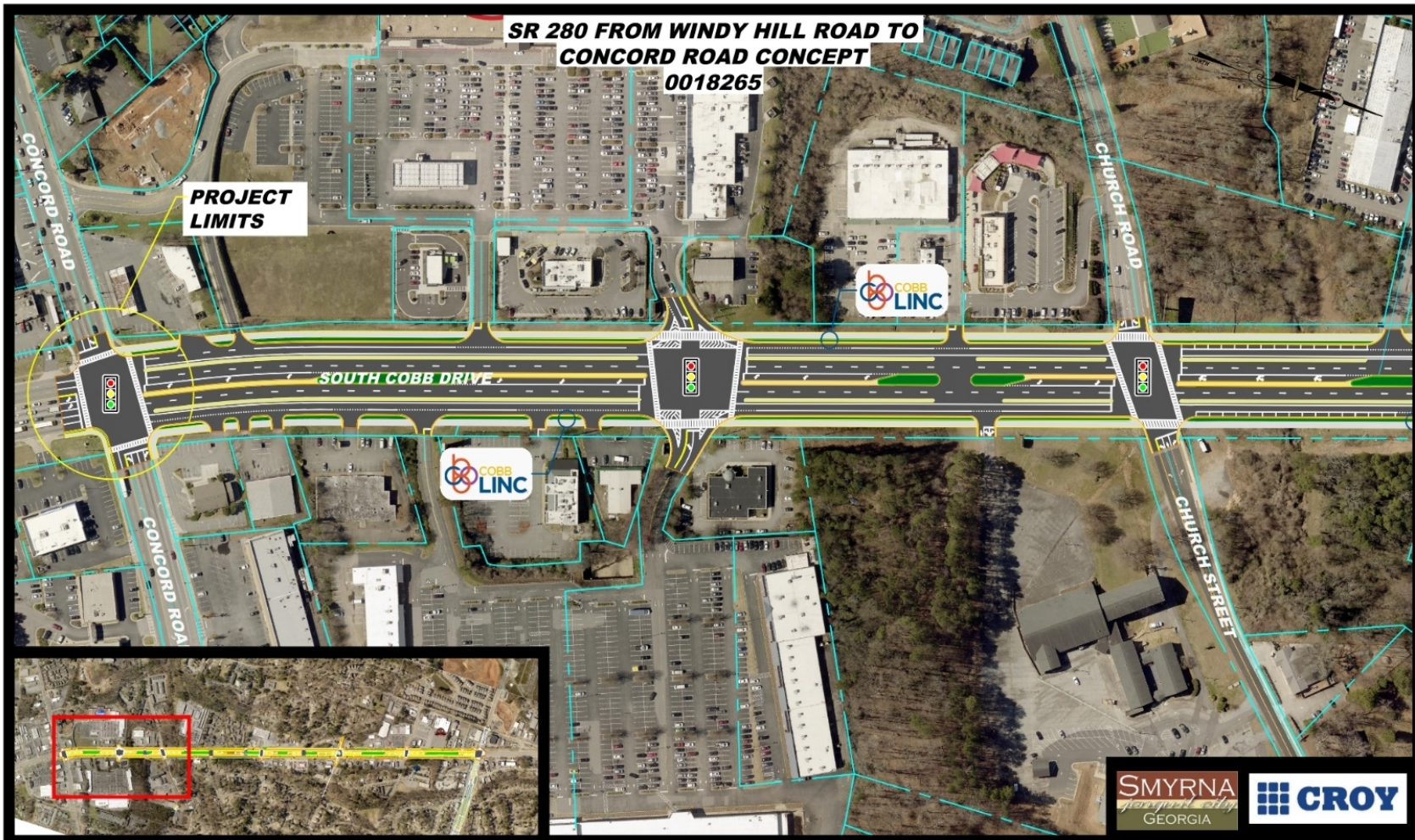
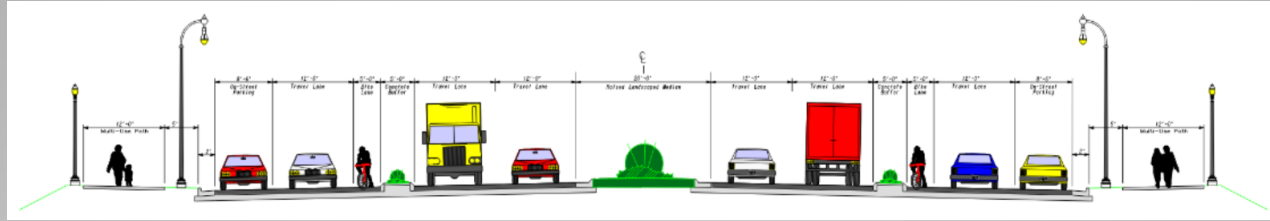
FUNDING INFORMATION:

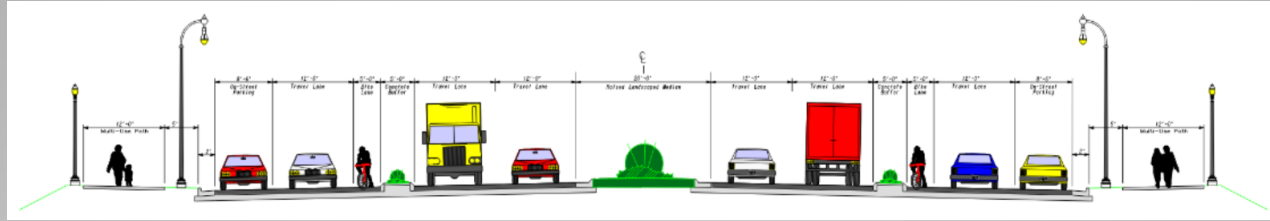
	City of Smyrna	GDOT	ARC	Community Project Funding	Funding Need	TOTAL
Total	\$8,335,000	TBD	\$8,760,000	\$8,116,279	\$5,068,721	\$30,250,000
Design	\$3,300,000				\$0	\$3,300,000
ROW	\$190,000		\$760,000		\$0	\$950,000
Utilities	\$500,000				\$0	\$500,000
Construction	\$4,315,000		\$8,000,000	\$8,116,279	\$5,068,721	\$25,500,000

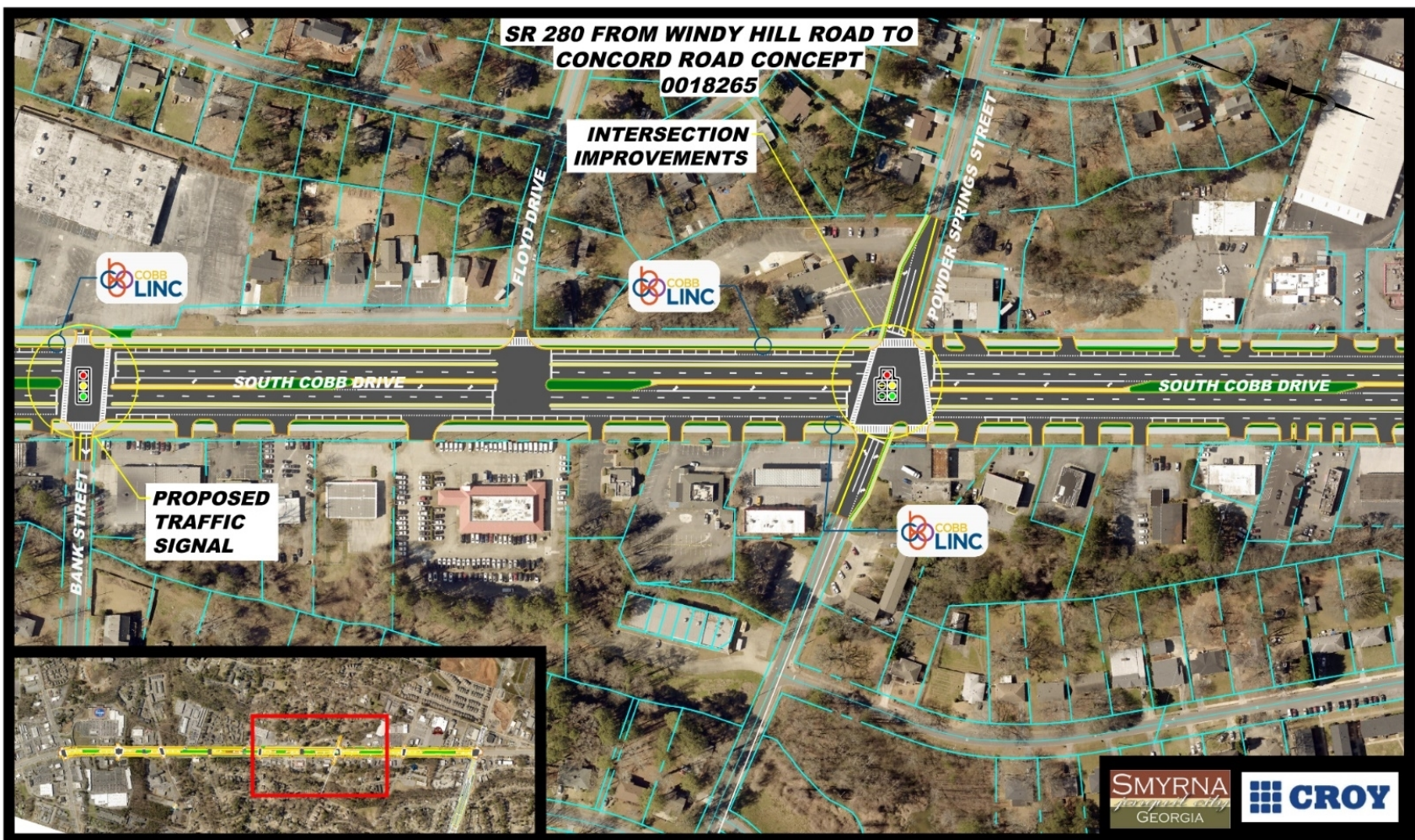
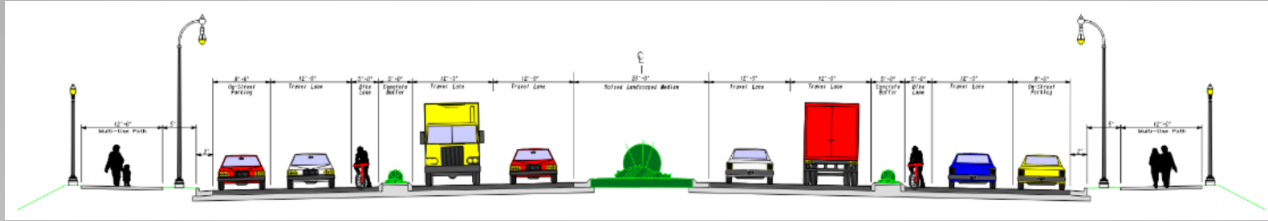


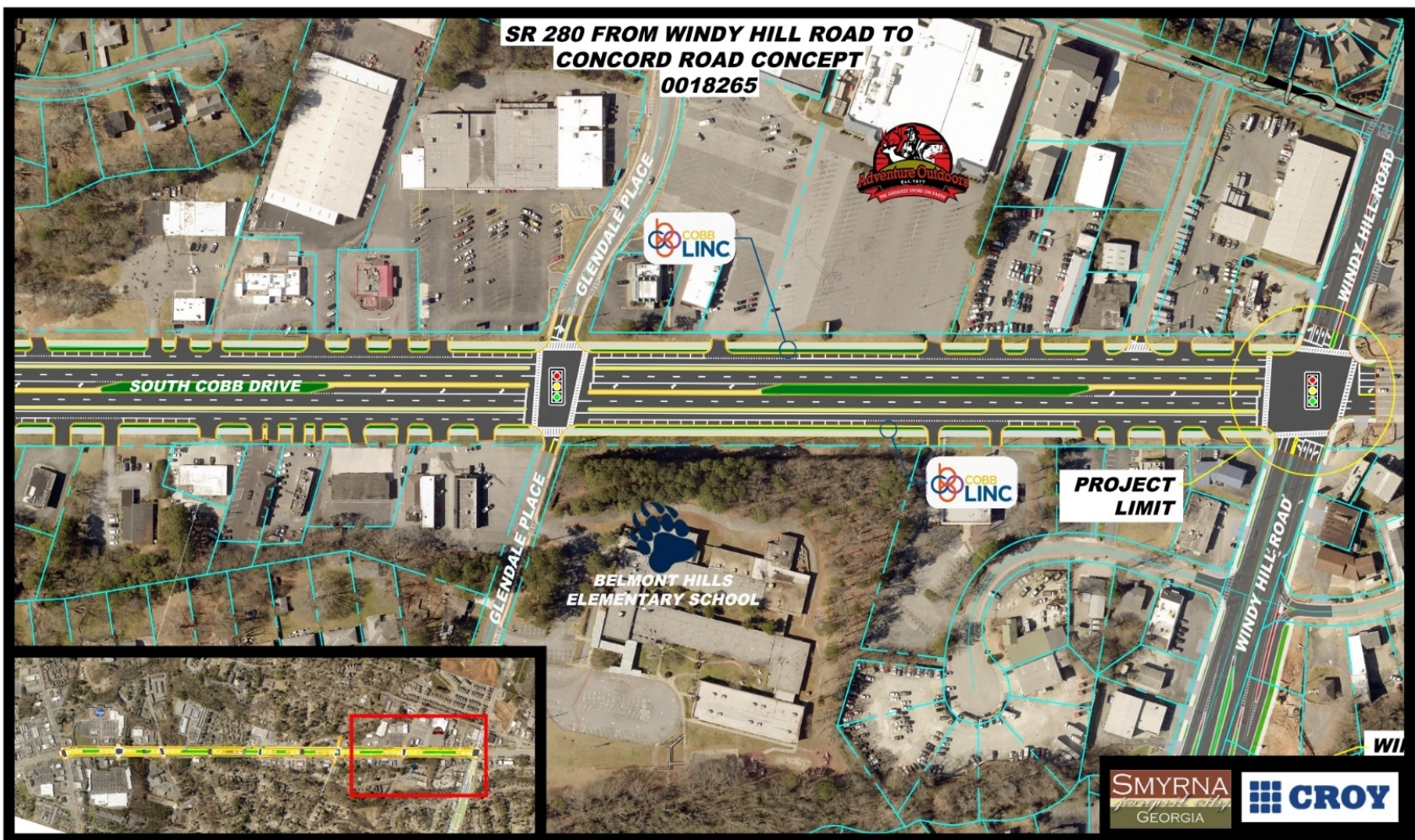
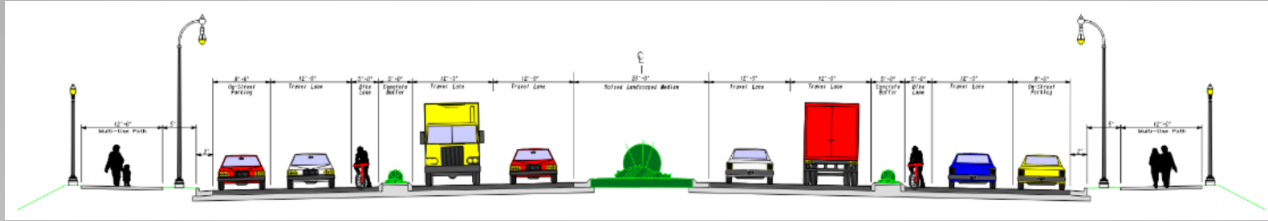
Project Highlights – South Cobb Drive Improvements Cont'd













Project Highlights – Downtown Parking Deck (Atlanta Road Surface Lot)

- Design has been submitted and approved by Community Development.





Project Highlights – Restrooms at North Cooper Lake Park

- This project has been substantially completed.
- Pavilion Ribbon Cutting was April 29th, 2024.



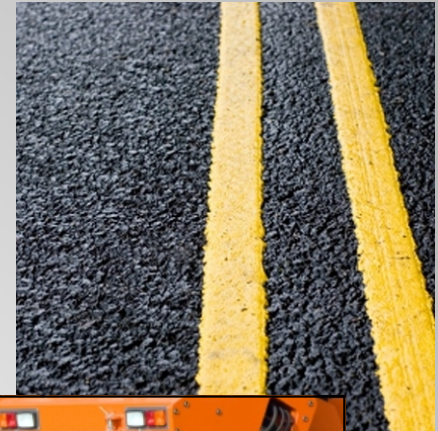


Project Highlights – Resurfacing

- Current Anticipated Resurfacing Budget: Approx. **\$3,629,906***
- *Budget to be comprised of FY 2024 SPLOST, FY 2024 LMIG, FY 2024 Supplemental LMIG, FY 2025 SPLOST, and FY 2025 LMIG.
- Anticipating resurfacing RFP to be on the streets this Fall (FY2025)

Priority Roads in FY 2024 Include:

- | | |
|------------------|----------------------|
| • Bourne Drive | • Spring Leaf Circle |
| • Pasadena Place | • Evergreen trail |
| • Ask Kay Drive | • Carolyn Drive |
| • Berkley Drive | • Spring Drive |
| • Fleming Street | • Barbara Lane |
| • Dogwood Circle | • Brenda Drive |
| • Oakley Trace | • Rolling View Drive |
| • Highview Drive | |





Project Highlights – Aquatics Center

- Conceptual site layout, water feature amenities, Aquatics programming, and facility master planning are underway.
- Currently evaluating alternate sites for feasibility





Project Highlights – Splashpad/Sprayground

- The design team is currently refining design elements to finalize construction documents for advertisement for bid.





Upcoming Projects

Cobb Parkway Pedestrian Bridge to the Battery

- Status: Projected 2026 – County has begun concept development.
- Received Community Project Funding of \$1,000,000 from Congressman Scott.
- Cobb DOT has issued an RFP for scoping and design.
- Current Budget: \$280,000

*\$3.4M of funds reallocated to Downtown & S Cobb Drive in July of 2022

Camp Highland – Complete Bridge Replacement

- Status: City is currently discussing the Project scope with Cobb DOT
- Current Budget: \$1,500,000



Additional Projects

Facility Improvements

- Status: 72% of Budget Obligated

Environmental Improvements

- Status: 100% of Budget Obligated for GA Power Contract

Curb and Gutter

- Status: 4% of Budget Obligated

Sidewalks/Trails/Greenways/Beautification

- Status: 13% of Budget Obligated

**More information on Next Slide

Traffic Calming

- Status: 28% of Budget Obligated

Public Safety – 800 MHz Radio Replacement

- Status: 82% of Budget Obligated

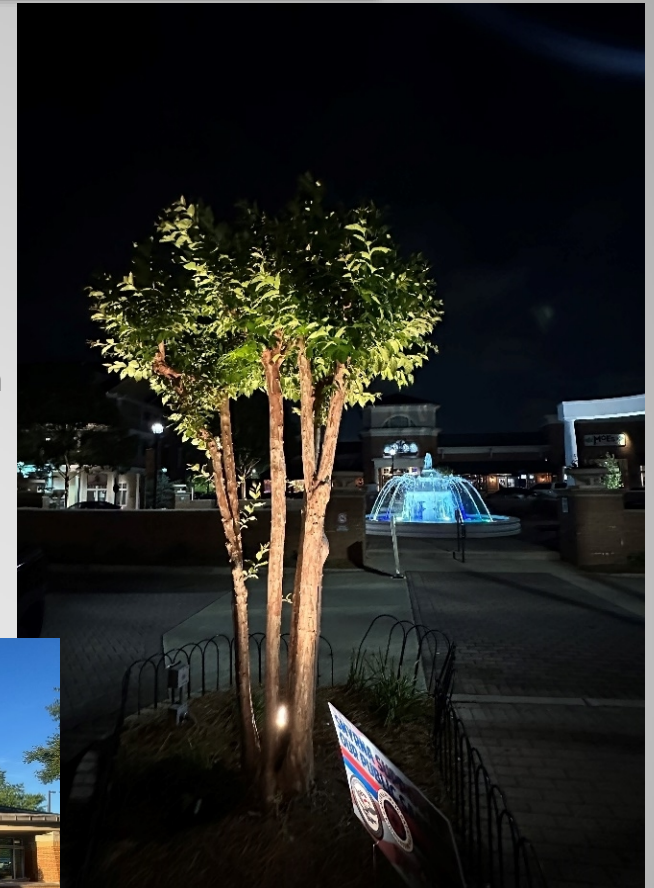
Fire Department – Small Equipment

- Status: 99% of Budget Obligated



Project Highlights – Sidewalks/Trails/Greenways/Beautification

- 5% Of proposed budget spent to Date
- Additional 8% Estimated to be spent on:
 - Replacement of Tree Fencing in Market Village – In Progress
 - Phase 2 Landscaping – Around Fire Station 1-5, Police Station and Back Side of Library/City Hall, Park Area at West Springs Street Intersection across from Moe's near the Railroad Tracks – In Progress
 - Up lighting around Trees – Market Village and City Hall - Complete





Joint Projects with County

Awaiting Final Execution of CFA with Cobb County

East West Connector Roadway Safety Improvements

- Status: Projected 2025

Windy Hill Parkway Improvements

- Status: Projected 2025

Conversion of Sports Lighting to LED on all sports fields/courts

- Status: Projected 2025
- Partially obligated for the Conversion of LED Lighting component on River Line & Jonquil Parks turf field Contract (FY 2024)
- Remaining Budget is Obligated for GA Power Agreement that was previously Approved