



## City Council Meeting - Final

May 20, 2024  
7:00 PM

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- C. ATH2024-083** Approval of RFP24-031 for the installation of a Pool Pak Dehumidifier System in the amount of \$164,625.00 for the Aline Wolfe Adult Recreation Center to be installed by Stephens & McCrae Mechanical LLC (25 Juniper Court, Suite E, Covington, GA, 30016) to be funded by General Fund fund balance, authorization to amend the FY 2024 General Fund CIP budget to increase both the Pool Pak System Project expenditure budget and Transfers in from General Fund revenue budget, and also amend the FY 2024 General Fund Budget to increase the Transfers out to GF CIP expenditure budget by the same amount, and authorize the Mayor to sign and execute all related documents.



# City of Smyrna

## Issue Sheet

A Max Bacon  
City Hall  
2800 King Street  
Smyrna, GA 30080

File Number: ATH2024-083

**Agenda Date:** 5/20/2024

**In Control:** City Council

**File Type:** Authorization

**Agenda Section:**

**Agenda Number:** C.

Formal Business

### **Department: Parks and Rec**

#### **Agenda Title:**

ATH2024-083 Approval of RFP24-031 for the installation of a Pool Pak Dehumidifier System in the amount of \$164,625.00 for the Aline Wolfe Adult Recreation Center to be installed by Stephens & McCrae Mechanical LLC (25 Juniper Court, Suite E, Covington, GA, 30016) to be funded by General Fund balance, authorization to amend the FY 2024 General Fund CIP budget to increase both the Pool Pak System Project expenditure budget and Transfers in from General Fund revenue budget, and also amend the FY 2024 General Fund Budget to increase the Transfers out to GF CIP expenditure budget by the same amount, and authorize the Mayor to sign and execute all related documents.

#### ***Citywide***

#### **ISSUE AND BACKGROUND:**

The City of Smyrna requested proposals from qualified contractors to install a city provided Pool Pak dehumidification system for the indoor pool at the Aline Wolfe Adult Recreation Center.

Two (2) proposals were received on Friday, May 10, 2024. The proposals were evaluated by Parks & Recreation and Purchasing.

Based on the proposal response and evaluation criteria of technical expertise/experience, cost, timeline, and warranty/support the recommended firm is Stephens & McCrae Mechanical LLC.

Firm	Bid Amount	Calendar Days (Start)	Calendar Days (Finish)
Stephens & McCrae Mechanical LLC (Covington, GA)	\$164,625.00	14 days	4 weeks
Advance Industrial Mechanical (Marietta, GA)	\$190,650.79	30 days	2 weeks

#### **RECOMMENDATION / REQUESTED ACTION:**

It is the recommendation of Parks & Recreation and Purchasing to award this project to Stephens & McCrae Mechanical LLC in the amount of \$164,625.00.



# City of Smyrna

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## FY 2025 - FY 2024 Budget Comparison

Governmental Funds	FY 2024 Revised	FY 2025 Recommended	Increase/ (Decrease)	% Change
<b>General Fund</b>	<b>66,983,300</b>	<b>65,835,675</b>	<b>(1,147,625)</b>	<b>-1.7%</b>
<b>Special Revenue Funds</b>				
ARPA Fund	1,964,245	684,000	(1,280,245)	-65.2%
Auto Rental Tax Fund	190,000	205,000	15,000	7.9%
CDBG Fund	515,950	260,000	(255,950)	-49.6%
Confiscated Assets	261,365	255,223	(6,142)	-2.3%
Donations & Special Fees Fund	402,696	525,000	122,304	30.4%
E-911 Fund	2,230,013	2,339,890	109,877	4.9%
Hotel/Motel Fund	2,267,288	2,441,065	173,777	7.7%
Multiple Grant Fund	28,490	147,000	118,510	416.0%
TAD Fund	2,255,000	2,212,000	(43,000)	-1.9%
<b>Total Special Revenue Funds</b>	<b>10,115,047</b>	<b>9,069,178</b>	<b>(1,045,869)</b>	<b>-10.3%</b>
<b>Capital Project Funds</b>				
2016 SPLOST Fund	22,531,361	-	(22,531,361)	-100.0%
2022 SPLOST <sup>1</sup>	-	-	-	N/A
Capital Improvement Plan Fund	1,085,110	1,000,000	(85,110)	-7.8%
E-911 Capital Project Fund	-	-	-	N/A
<b>Total Capital Project Funds</b>	<b>23,616,471</b>	<b>1,000,000</b>	<b>(22,616,471)</b>	<b>-95.8%</b>
<b>Internal Service Funds</b>				
Vehicle Replacement Fund	1,717,198	1,065,000	(652,198)	-38.0%
<b>Total Internal Service Funds</b>	<b>1,717,198</b>	<b>1,065,000</b>	<b>(652,198)</b>	<b>-38.0%</b>
<b>Total Governmental Funds</b>	<b>102,432,016</b>	<b>76,969,853</b>	<b>(25,462,163)</b>	<b>-24.9%</b>

Enterprise Funds	FY 2024 Revised	FY 2025 Recommended	Increase/ (Decrease)	% Change
Stormwater Fund	1,545,000	1,598,000	53,000	3.4%
Water/Sewer Capital Project Fund	4,061,000	4,578,000	517,000	12.7%
Water/Sewer Fund	20,863,281	22,551,850	1,688,569	8.1%
<b>Total Enterprise Funds</b>	<b>26,469,281</b>	<b>28,727,850</b>	<b>2,258,569</b>	<b>8.5%</b>

<b>Total of All Budgeted Funds</b>	<b>128,901,297</b>	<b>105,697,703</b>	<b>(23,203,594)</b>	<b>-18.0%</b>
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### NOTES

1. Full 6-year 2022 SPLOST budget adopted in FY 2022