



City Council Meeting - Final

March 25, 2024

7:00 PM

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- C. **ATH2024-052** Authorization to amend the FY 2024 General Fund budget to reduce the departmental budget for Facilities, Purchased Services-Lawn Care line item budget in the amount of \$292,653.50.



City of Smyrna

Issue Sheet

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2800 King Street
Smyrna, GA 30080

File Number: ATH2024-052

Agenda Date: 3/25/2024

In Control: City Council

File Type: Authorization

Agenda Section:

Agenda Number: C.

Formal Business

Department: Finance

Agenda Title:

Authorization to amend the FY 2024 General Fund budget to reduce the departmental budget for Facilities, Purchased Services-Lawn Care line item budget in the amount of \$235,910.

Citywide

ISSUE AND BACKGROUND:

On the August 7, 2023 agenda, Council approved a budget amendment to increase the Facilities departmental budget to enhance the landscape in several areas of the City that were 30 +years old. This amendment was to have these landscapes be more in line with upgrades to the other areas around the downtown area and with a well needed upgrade on beautification. This amendment utilized GF reserve balances to fund the increase to the Facilities budget.

During a COW discussion on March 7, 2024, staff discussed using the 2022 SPLOST line item for Sidewalks/ Trails/ Greenways/ Beautification to address these earlier concerns about landscape and make other needed improvements in the downtown.

We need to reverse the previous budget amendment approved by Council and put those funds back into the General Fund reserves.

RECOMMENDATION / REQUESTED ACTION:

Authorization to amend the FY 2024 General Fund budget to reduce the departmental budget for Facilities, Purchased Services-Lawn Care line item budget in the amount of \$235,910.