



City Council Meeting - Final

January 29, 2024
7:00 PM

B. ATH2024-025 Approval to amend the FY 2024 adopted budgets of the General Fund CIP (Fund 370) to increase Miscellaneous Revenue for the reimbursement payment from Smyrna Little League and establish a new GF CIP project for the Chuck Camp Batting Cages in the amount of \$85,000 and the American Rescue Plan Fund (ARPA) to allocate additional funding in the amount of \$332,000 for project overruns in the Brinkley Park Improvements (\$141,000), Lattanzi Field Improvements project (\$130,000), and the Chuck Camp Storage Building project (\$61,000).



City of Smyrna

Issue Sheet

A Max Bacon
City Hall
2800 King Street
Smyrna, GA 30080

File Number: ATH2024-025

Agenda Date: 1/29/2024

In Control: City Council

File Type: Authorization

Agenda Section:
Formal Business

Agenda Number: B.

Department: Finance

Agenda Title:

Approval to amend the FY 2024 adopted budgets of the General Fund CIP (Fund 370) to increase Miscellaneous Revenue for the reimbursement payment from Smyrna Little League and establish a new GF CIP project for the Chuck Camp Batting Cages in the amount of \$85,000 and the American Rescue Plan Fund (ARPA) to allocate additional funding in the amount of \$332,000 for project overruns in the Brinkley Park Improvements (\$141,000), Lattanzi Field Improvements project (\$130,000), and the Chuck Camp Storage Building project (\$61,000).

Citywide

ISSUE AND BACKGROUND:

The City plans to contract with Smyrna Little League for reimbursement for the reconstruction of the batting cages at Chuck Camp Park. The batting cages were removed for the construction of the new storage building at Chuck Camp. The City will handle the project, and Smyrna Little League will reimburse the City. Estimated cost of this project is \$85,000.

We have several ARPA fund projects that have already or will exceed the budget established during the budget process. Parks and Recreation has provided estimates for the amount needed to complete the these projects. We need to add \$141,000 to Brinkley Park Improvements, \$130,000 to Lattanzi Field Improvements, and \$61,000 to the Chuck Camp Storage Building projects.

RECOMMENDATION / REQUESTED ACTION:

Approval to amend the FY 2024 adopted budgets of the General Fund CIP (Fund 370) to increase Miscellaneous Revenue for the reimbursement payment from Smyrna Little League and establish a new GF CIP project for the Chuck Camp Batting Cages in the amount of \$85,000 and the American Rescue Plan Fund (ARPA) to allocate additional funding in the amount of \$332,000 for project overruns in the Brinkley Park Improvements (\$141,000), Lattanzi Field Improvements project (\$130,000), and the Chuck Camp Storage Building project (\$61,000).

Org	Object	Project		Debit	Credit			
70	389000	32437	Other Misc Revenue		85,000	Increase	New project TBD established	
70190201	541200	32437	Cap Outlay-Land Improvements	Chuck Camp Batting Cages		Increase	New project TBD established	
				Chuck Camp Batting Cages	85,000.00			
30190201	541200	22318	Cap Outlay-Land Improvements	Brinkley Park Improvements	141,000.00	Increase	ARPA CIP project-Amount added late in CIP and not based on actual project estimate	One sided
30190201	541200	22317	Cap Outlay-Land Improvements	Lattanzi Field Improvements	130,000.00	Increase	ARPA CIP project-Amount added late in CIP and not based on actual project estimate	One sided
30190201	541350	22315	Cap Outlay-Bldg Improvements	Chuck Camp Storage Building	61,000.00	Increase	ARPA CIP project-Amount added late in CIP and not based on actual project estimate	One sided
				<u>417,000.00</u>	<u>85,000.00</u>			
					332,000			