



City Council Meeting - Final

June 05, 2023
7:00 PM

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- C. **AGR2023-22** Approval of the purchase of a 2024 StarCraft Allstar 22 – 14 Passenger Bus in the amount of \$123,452.00 from Creative Bus Sales using HGAC Buy Cooperative (Contract #BT01-21) and authorize the Mayor to sign and execute all related documents.



City of Smyrna

Issue Sheet

A Max Bacon
City Hall
2800 King Street
Smyrna, GA 30080

File Number: 2023-126

Agenda Date: 6/5/2023

In Control: City Council

File Type: General ID

Agenda Section:

Agenda Number: C.

Formal Business

Department: Parks and Recreation

Agenda Title:

Approval of the purchase of a 2024 StarCraft 22 - 14 Passenger Bus in the amount of \$123,452.00 from Creative Bus Sales using HGAC Buy Cooperative (Contract #BT01-21) and authorize the Mayor to sign and execute all related documents.

Citywide

ISSUE AND BACKGROUND:

Parks & Recreation originally budgeted \$60,000.00 for replacement of Vehicle # 4958 E-450 Bus. Creative Bus Sales submitted a quote in the amount of \$123,452.00 using HGAC Buy Cooperative (contract #BT01-21). Increased costs and vehicle lead times are the reason for increase in amount. The vehicle is the primary transportation for Senior Trips and used by other departments for various needs. The current vehicle has been in use for a long period of time and has had multiple repair issues. The new vehicle will provide reliable, safe transportation and allow the continuation of programs being offered to Smyrna's senior community, as well as others who are served by use of the bus.

RECOMMENDATION / REQUESTED ACTION:

Parks and Rec staff recommends approval of the purchase of a 2024 StarCraft 22 - 14 Passenger Bus in the amount of \$123,452.00 from Creative Bus Sales using HGAC Buy Cooperative (Contract #BT01-21) and authorize the Mayor to sign and execute all related documents.

CITY OF SMYRNA
PURCHASING DEPARTMENT
2800 KING STREET
SMYRNA, GEORGIA 30080
678-631-5406

TO: Richard Garland, Director Parks & Recreation

FROM: Kelly Brown, Purchasing Manager

DATE: May 25, 2023

SUBJECT: **Recommendation – FY2023 VRF Parks Passenger Bus**

Parks & Recreation budgeted \$60,000.00 for replacement of Vehicle # 4958 E-450 Bus. We received a quote from Creative Bus Sales using HGAC Buy cooperative (contract # BT01-21) in the amount of \$123,452.00. Vehicle costs and lead times are causing purchases to be higher than anticipated.

Vendor	Description	Total
Creative Bus Sales 1926 Hyannis Court College Park, GA 30337	2024 StarCraft Allstar 22 - 14 Passenger	\$123,452.00

It is the recommendation of Parks & Recreation and Purchasing to purchase this vehicle from Creative Bus Sales in the amount of \$123,452.00. Please prepare any necessary paperwork to present to Mayor and Council for approval.



Contract Pricing Worksheets

Rev 11-07-13

NOTE: Purchase Orders are not valid unless a copy of the completed worksheet and the customer's order are faxed to HGACBuy at 713-993-4548 or email to Marlana.mack@h-gac.com

This Workbook contains the Motor Vehicle version of HGACBuy's Contract Pricing Worksheet. See tabs at bottom to select appropriate Worksheets.

Please contact Marlana Mack, Procurement Specialist about use of the worksheets if you have any questions.

Marlana Mack - 713-993-2484



CONTRACT PRICING WORKSHEET

For MOTOR VEHICLES Only

Contract
No.:

BT01-21

Date
Prepared:

4/28/2023

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	City of Smyrna, GA	Contractor:	Creative Bus Sales, Inc.
Contact Person:	Richard Garland	Prepared By:	Karla Lynch
Phone:	678-631-5397	Phone:	470-373-7479
Fax:		Fax:	
Email:	rgarland@smyrnaga.gov	Email:	karlal@creativebussales.com

Product Code:	ZBD	Description:	20' Starlite- 12 Passenger-(Non ADA Compliant)
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract:	101,238
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B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
EXTRUDED ALUMINUM RUNNING BOARD ON DRIVER	\$209.00	SPARE TIRE AND WHEEL	\$646.00
FRONT MUD FLAPS, PAIR	\$45.00	SEAT BELT, USR FREEDMAN RETRACTABLE (per Person)	\$2,268.00
STAINLESS STEEL WHEEL INSERT, SET OF 4 (2 FRONT	\$359.00	PASSENGER-SEAT COVER LEVEL 4 ICE PINSTRIPE; MO	\$1,800.00
DOOR AJAR BUZZER ON REAR DOOR	\$117.00	PASSENGER-BLACK US ARMREST (each) *Enter location	\$420.00
OVERHEAD LUGGAGE RACK-BOTH SIDES	\$494.00	VALVE STEM EXTENDER INNER DUAL REAR WHEEL,	\$117.00
4 SPEAKERS WITH WIRE (NO RADIO)	\$180.00	PASSENGER-RECLINER (Per Person) *Enter Location	\$810.00
GERFLOR "SIRIUS" FLOORING GRAY	\$402.00	PASSENGER-SIDE SLIDER PER DOUBLE *Requires Seat M	\$770.00
ROOF HATCH TRANSPIC 1970 SERIES STANDARD SAF	\$449.00	PASSENGER-HIGH BACK DOUBLE SEAT (Standard Rigid	\$742.00
DUAL READING LIGHTS (EACH) IN OVERHEAD LUGGA	\$364.00	DOOR ACTIVATED INTERIOR LIGHTS	\$54.00
BACK-UP ALARM SAE TYPE C 97 db(A)	\$90.00	MOR-RYDE RL SUSPENSION	\$1,616.00
DRIVER STORAGE IN CAB OVERHEAD	\$717.00	Subtotal From Additional Sheet(s):	1403
FRONT MUD FLAPS, PAIR	\$45.00	Subtotal B:	14117

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
YELLOW SAFETY STEP	\$200.00		
REAR STEP BUMPER	\$269.00	Subtotal From Additional Sheet(s):	4798
EXTERIOR KEY SWITCH	\$76.00	Subtotal C:	5343

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).	For this transaction the percentage is:	5%
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D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)


Quantity Ordered:	1	X Subtotal of A + B + C:	120698	=	Subtotal D:	120698
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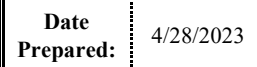
E. H-GAC Order Processing Charge (Amount Per Current Policy)	Subtotal E:	600
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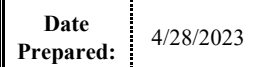
F. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Description	Cost	Description	Cost
FREIGHT	1400		
		Subtotal F:	1400

Delivery Date:	G. Total Purchase Price (D+E+F):	122698
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		CONTRACT PRICING WORKSHEET For Motor Vehicle Purchases		Contract No.:	BT01-21	Date Prepared:	4/28/2023
Buying Agency:	City of Smyrna, GA			Contractor:	Creative Bus Sales, Inc.		
Contact Person:	Richard Garland			Prepared By:	Karla Lynch		
Phone:	678-631-5397			Phone:	470-373-7479		
Fax:	0			Fax:	0		
Email:	rgarland@smyrnaga.gov			Email:	karlal@creativebussales.com		
H-GAC Product Code & Model/Description							
OEM Catalog Name:							
B. Additional OEM Catalog Published Options being purchased - Itemize Below - Additional Work Sheet (Note: Published Option are items that were submitted and priced in Contractors bid.)							
Manufacturer Option Codes	Manufacturer Option Descriptions				MSRP	Total - Including H-GAC Discount	
	STAINLESS STEEL BATTERY BOX & TRAY				\$1,558.89	\$1,403.00	
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Total						\$1,403.00	

[illegible]



Dealer Option Codes	Dealer Option Descriptions	MSRP	Total - Including H-GAC Discount
	GRAY VINYL PADDED WALLS AND CEILING	\$875.00	\$700.00
	REAR LUGGAGE AREA W/ REAR DOOR, FELT LINER, LIGHT, RUBBER FLOOR, EXT GRAB RAIL	\$2,505.00	\$2,004.00
	FRONT END ALIGNMENT WITH TIRES BALANCED	\$656.00	\$656.00
	ALLSTAR BODY	\$1,438.00	\$1,438.00
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Total			\$4,798.00