



Committee of the Whole Meeting - Final

August 08, 2024

6:30 PM

A. COW2024-045 Village Green Restroom and Playground Concept Plan – Richard Garland

OPINION OF PROBABLE COST

PROJECT NAME: SMYRNA VILLAGE GREEN RESTROOM & PLAYGROUND

PHASE: CONCEPT

CLIENT: SMYRNA PARKS & RECREATION
ADDRESS: VILLAGE GREEN CIR. SE, SMYRNA, GA

DATE: 7/26/2024
JURISDICTION: CITY OF SMYRNA

ITEM	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL	NOTES
DEMOLITION						
1	CONCRETE DEMOLITION	3,000	SF	\$4.00	\$12,000.00	
2	PAVILION & PLAY STRUCTURE DEMOLITION	1	LS	\$10,000	\$10,000.00	
3	SANITARY SEWER DEMO	93	LF	\$200	\$18,600.00	
4	LIGHT POLE DEMO	1	EA	\$1,500	\$1,500.00	
5	EXISTING CURB DEMO	60	LF	\$10.00	\$600.00	
6	EXISTING UTILITY BOX DEMO	1	EA	\$500	\$500.00	
7	EXISTING TREE REMOVAL	2	EA	\$500	\$1,000.00	
8	EXISTING BENCH REMOVAL	3	EA	\$200	\$600.00	
9	EXISTING WALL REMOVAL	11	FF	\$100	\$1,100.00	
10	CLEARING AND GRUBBING	1	LS	\$10,000	\$10,000.00	
11	STUMP GRINDING	3	EA	\$300	\$900.00	
TOTAL					\$56,800.00	
EROSION CONTROL						
1	SILT FENCE	350	LF	\$5.00	\$1,750.00	
2	GENERAL EROSION CONTROL	1.00	LS	\$10,000	\$10,000.00	
TOTAL					\$11,750.00	
SITE & PAVING						
1	CONCRETE PAVING	1,600	SF	\$9.00	\$14,400.00	
2	CONCRETE STAIRS	24	LF	\$165	\$3,960.00	
3	HANDRAIL	10	LF	\$200	\$2,000.00	
4	GRANITE VENEER SEATWALL	560	FF	\$125	\$70,000.00	
5	PLAYGROUND ARTIFICIAL TURF	1,900	SF	\$20	\$38,000.00	
TOTAL					\$128,360.00	
ARCHITECTURE						
1	RESTROOM BUILDING	1,000	SF	\$600	\$600,000.00	
2	SHADE STRUCTURE	1	ALLOW.	\$100,000	\$150,000.00	
TOTAL					\$750,000.00	
GRADING & DRAINAGE						
1	OVERALL GRADING	1	LS	\$35,000	\$35,000.00	
2	SOIL IMPORT / EXPORT	150	CY	\$32	\$4,800.00	
3	DRAINAGE IMPROVEMENTS	1	LS	\$100,000	\$100,000.00	
TOTAL					\$139,800.00	
UTILITIES						
1	SANITARY SEWER RELOCATION	1	ALLOW.	\$10,000	\$10,000.00	
2	WATER CONNECTION & RELOCATION	1	ALLOW.	\$10,000	\$10,000.00	
3	RELOCATION OF PUMP EQUIPMENT	1	ALLOW.	\$25,000	\$25,000.00	
4	ELECTRICAL & COMMUNICATION ADJUSTMENTS	1	ALLOW.	\$15,000	\$15,000.00	
TOTAL					\$60,000.00	
SITE FURNISHINGS & LANDSCAPING						
1	LANDSCAPE PLANTINGS	1	LS	\$25,000	\$25,000.00	
2	LANDSCAPE MULCH	7	CY	\$80	\$520.00	
3	TOPSOIL IMPORT FOR PLANTING AREAS	30	CY	\$80	\$2,400.00	
4	IRRIGATION	1	LS	\$15,000	\$15,000.00	
5	PLAYGROUND	1	ALLOW.	\$140,000	\$140,000.00	
6	SITE FURNISHINGS	1	LS	\$15,000	\$15,000.00	
7	SITE LIGHTING	1	ALLOW.	\$10,000	\$10,000.00	
TOTAL					\$207,920.00	

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TOTALS	
DEMOLITION	\$56,800.00
EROSION CONTROL	\$11,750.00
SITE & PAVING	\$128,360.00
ARCHITECTURE	\$750,000.00
GRADING & DRAINAGE	\$139,800.00
UTILITIES	\$60,000.00
SITE FURNISHINGS & LANDSCAPING	\$207,920.00
SUBTOTAL	\$1,354,630.00
GENERAL CONDITIONS (16%):	\$216,740.80
CONTRACTOR OH&P (10%):	\$135,463.00
CONTINGENCY (25%):	\$338,657.50
TOTAL:	\$2,045,491.30

NOTES

CONTINGENCY ACCOUNTS FOR THE DETAILS AND ASSOCIATED COSTS THAT ARE YET UNKNOWN.

ANY ESTIMATES AS TO COSTS ARE BASED ON INDUSTRY EXPERIENCE AND THE CONSULTANT IS NOT RESPONSIBLE FOR CHANGES IN MARKET CONDITIONS THAT AFFECT CONSTRUCTION, MATERIAL OR MAINTENANCE COSTS. ANY CHANGES TO THE PROJECT OR ADDITIONAL EXPENSES ASSOCIATED WITH SAME WILL NOT BE THE RESPONSIBILITY OF THE CONSULTANT. UNIT COSTS ARE FROM RECENT PRICING.

EARTHWORK QUANTITIES INCLUDE A 15% SWELL FACTOR

UNIT COSTS ARE FROM JULY 2024 PRICING.

MATERIALS TESTING ARE NOT INCLUDED.