



City of Smyrna

Issue Sheet

A Max Bacon
City Hall
2800 King Street
Smyrna, GA 30080

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Agenda Date: 6/5/2023

In Control: City Council

File Type: Authorization

Agenda Section:

Formal Business

Agenda Number: F.

Department: Finance

Agenda Title:

Approval of an amendment to the Water and Sewer CIP project # 52301 Infrastructure Improvements to increase the budget in the amount of \$254,852.24, an amendment to Water and Sewer CIP project # 52313 Lead and Copper Inventory to increase the budget in the amount of \$254,852.23, and an amendment to the Water and Sewer CIP project # 52013 Windy Hill Modifications to decrease the budget in the amount of \$509,704.47 and close out the project.

Citywide

ISSUE AND BACKGROUND:

A Water and Sewer CIP project was established in FY 2020 for modifications needed in preparation of the Windy Hill Boulevard project. This project was completed in a prior fiscal year, but the project was left open with available funds that need to be reallocated.

During the FY 2023 budget process two CIP projects were established in the Water and Sewer CIP fund for Infrastructure Improvements and Lead and Copper Inventory. As FY 2023 has progressed, we have utilized the majority of the budgeted funds and need additional funding to complete these projects. We are recommending the remaining funds in the Windy Hill Modifications Project (52013) be split equally to increase the Infrastructure Improvements and Lead and Copper Inventory.

RECOMMENDATION / REQUESTED ACTION:

Staff recommends approval of an amendment to the Water and Sewer CIP project # 52301 Infrastructure Improvements to increase the budget in the amount of \$254,852.24, an amendment to Water and Sewer CIP project # 52313 Lead and Copper Inventory to increase the budget in the amount of \$254,852.23, and an amendment to the Water and Sewer CIP project # 52013 Windy Hill Modifications to decrease the budget in the amount of \$509,704.47 and close out the project.