



City of Smyrna

Issue Sheet

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File Number: ATH2023-10

Agenda Date: 6/5/2023

In Control: City Council

File Type: Authorization

Agenda Section:

Agenda Number: B.

Formal Business

Department: Finance

Agenda Title:

Authorization for the approval of an amendment to increase the American Rescue Plan Act (ARPA) Fund project budget for the Reed House Landscaping in the amount of \$12,268.

Citywide

ISSUE AND BACKGROUND:

During the discussion of CIP process several budget overruns in CIP projects from 2020, 2021, and 2022 were noted. Departments were not able to complete these projects within the adopted budgets because of prices increases they were seeing. Finance recommended, and Council agreed, that we would supplement those projects with ARPA funds. It was decided that we would bring these projects forward individually for approval as we awarded contracts.

Reed House Landscaping was one of these projects. The original budget was \$150,000. An additional 158,000 was added to that budget in a previous budget amendment to fund the awarded contract. There was an additional \$7,508 change order to the awarded contract to complete the project. Additionally, \$4,975 of tree work had to be completed to finalize the project.

Total amendment needed is \$12,298.

RECOMMENDATION / REQUESTED ACTION:

Staff recommends authorization for the approval of an amendment to increase the American Rescue Plan Act (ARPA) Fund project budget for the Reed House Landscaping in the amount of \$12,268.