



# City of Smyrna

## Issue Sheet

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City Hall  
2800 King Street  
Smyrna, GA 30080

File Number: PRS2023-02

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**Agenda Date:** 6/5/2023

**In Control:** City Council

**File Type:** Presentation

**Agenda Section:**

Proclamations and Presentations

**Agenda Number:** B.

**Department:** Finance

**Agenda Title:**

Public Hearing-Fiscal Year 2024 Proposed Budget

***Citywide***

**ISSUE AND BACKGROUND:**

This is the Public Hearing for the FY 2024 proposed budget. The total budget, as proposed, is \$100,247,367. The General Fund budget is \$62,033,000, Special Revenue Funds are \$9,519,774, Capital Project Funds are \$800,000, Internal Service Fund is \$1,557,000 and the Enterprise Funds are \$26,337,593.

For comparative purposes, the total revised FY 2023 budget, to date, is \$126,086,208. The General Fund budget is \$59,809,951, Special Revenue Funds are \$9,630,457, Capital Project Funds are \$31,406,549, Internal Service Fund is \$1,164,937 and the Enterprise Funds are \$24,074,314.

The budget is scheduled for adoption on June 5, 2023.

**RECOMMENDATION / REQUESTED ACTION:**

Staff recommends consideration of the proposed FY 2024 budget. No vote at this time.