



City of Smyrna

Issue Sheet

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City Hall
2800 King Street
Smyrna, GA 30080

File Number: ATH2024-025

Agenda Date: 1/29/2024

In Control: City Council

File Type: Authorization

Agenda Section:
Formal Business

Agenda Number: B.

Department: Finance

Agenda Title:

Approval to amend the FY 2024 adopted budgets of the General Fund CIP (Fund 370) to increase Miscellaneous Revenue for the reimbursement payment from Smyrna Little League and establish a new GF CIP project for the Chuck Camp Batting Cages in the amount of \$85,000 and the American Rescue Plan Fund (ARPA) to allocate additional funding in the amount of \$332,000 for project overruns in the Brinkley Park Improvements (\$141,000), Lattanzi Field Improvements project (\$130,000), and the Chuck Camp Storage Building project (\$61,000).

Citywide

ISSUE AND BACKGROUND:

The City plans to contract with Smyrna Little League for reimbursement for the reconstruction of the batting cages at Chuck Camp Park. The batting cages were removed for the construction of the new storage building at Chuck Camp. The City will handle the project, and Smyrna Little League will reimburse the City. Estimated cost of this project is \$85,000.

We have several ARPA fund projects that have already or will exceed the budget established during the budget process. Parks and Recreation has provided estimates for the amount needed to complete the these projects. We need to add \$141,000 to Brinkley Park Improvements, \$130,000 to Lattanzi Field Improvements, and \$61,000 to the Chuck Camp Storage Building projects.

RECOMMENDATION / REQUESTED ACTION:

Approval to amend the FY 2024 adopted budgets of the General Fund CIP (Fund 370) to increase Miscellaneous Revenue for the reimbursement payment from Smyrna Little League and establish a new GF CIP project for the Chuck Camp Batting Cages in the amount of \$85,000 and the American Rescue Plan Fund (ARPA) to allocate additional funding in the amount of \$332,000 for project overruns in the Brinkley Park Improvements (\$141,000), Lattanzi Field Improvements project (\$130,000), and the Chuck Camp Storage Building project (\$61,000).