

Org	Object	Project		Debit	Credit			
70	389000	32437	Other Misc Revenue		85,000	Increase	New project TBD established	
70190201	541200	32437	Cap Outlay-Land Improvements	Chuck Camp Batting Cages		Increase	New project TBD established	
				Chuck Camp Batting Cages	85,000.00			
30190201	541200	22318	Cap Outlay-Land Improvements	Brinkley Park Improvements	141,000.00	Increase	ARPA CIP project-Amount added late in CIP and not based on actual project estimate	One sided
30190201	541200	22317	Cap Outlay-Land Improvements	Lattanzi Field Improvements	130,000.00	Increase	ARPA CIP project-Amount added late in CIP and not based on actual project estimate	One sided
30190201	541350	22315	Cap Outlay-Bldg Improvements	Chuck Camp Storage Building	61,000.00	Increase	ARPA CIP project-Amount added late in CIP and not based on actual project estimate	One sided
				<u>417,000.00</u>	<u>85,000.00</u>			
								332,000