

City of Smyrna
 ar Budget Amendment
 FY 2024

ORG	Department	OBJECT	Project	Account	Amount		Why It's Necessary
ARPA (230)							
Revenues					Decrease	Increase	
	30	334110		State Grant		1,040,000	State Water Grant-ARPA
	30	361000		Interest Revenues		20,000	Interest on bank balance
	30	331110		Federal Grants		2,375,800	Revenue Recognition
	01	316200		INSURANCE PREMIUM TAX		-	
					<u>-</u>	<u>3,435,800</u>	
Expenses					Increase	Decrease	
30190201	ARPA	541200	22229	Capital Outlay-Land Improvements	380,000		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541200	22306	Capital Outlay-Land Improvements	4,500		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541200	22310	Capital Outlay-Land Improvements	4,700		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541200	22317	Capital Outlay-Land Improvements	235,000		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541200	22318	Capital Outlay-Land Improvements	252,000		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541200	22433	Capital Outlay-Land Improvements	50,000		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541200	22438	Capital Outlay-Land Improvements	7,300		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541350	22305	Capital Outlay-Building Improvements	7,500		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541350	22308	Capital Outlay-Building Improvements	1,000		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541350	22309	Capital Outlay-Building Improvements	1,000		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541350	22315	Capital Outlay-Building Improvements	111,500		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541350	22435	Capital Outlay-Building Improvements	34,500		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541350	22436	Capital Outlay-Building Improvements	25,000		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	541350	22440	Capital Outlay-Building Improvements	9,000		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	542100	22322	Capital Outlay-Machinery & Equipment	9,500		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	542200	22204	Capital Outlay-Vehicles	1,215,000		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	542400	22307	Capital Outlay-Computers	5,800		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	542400	22320	Capital Outlay-Computers	42,500		Originally adopted as a project length-Need Annual Budget
30190201	ARPA	611016		Oper Trans Out-506	1,040,000		Originally adopted as a project length-Need Annual Budget
					<u>3,435,800</u>	<u>-</u>	
FUND TOTAL					<u>3,435,800</u>	<u>3,435,800</u>	