



City of Smyrna

Issue Sheet

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City Hall
2800 King Street
Smyrna, GA 30080

File Number: AGR2024-008

Agenda Date: 2/26/2024

In Control: City Council

File Type: AGREEMENT

Agenda Section:
Formal Business

Agenda Number: A.

Department: Public Works

Agenda Title:

Authorization to sign the Master Services Agreement with Georgia Power to begin processing task orders ECM1 – ECM5 for the replacement of end-of-life equipment throughout the City for a total not to exceed \$10,735,243.00 to be paid monthly on the City’s power bill over the term of the agreement and authorize the Mayor to sign and execute all related documents.

Citywide

ISSUE AND BACKGROUND:

As part of the GA Power green energy initiative as well replacing old end-of-life equipment throughout the city this request is to be able to have a consistent and uniform HVAC and lighting program. This will help in the future for ongoing maintenance, replacement, and budgeting schedules.

Payment Schedule:

5-Year Monthly Power Bill Fee = \$210,853 per month

7-Year Monthly Power Bill Fee = \$161,081 per month

ECM1 HVAC Systems Upgrades	\$ 4,403,290.00
ECM2 Duct Cleaning, Commissioning and Final TAB	\$ 735,960.00
ECM3 Interior Lighting LED Upgrades	\$ 696,359.00
ECM4 Switchgear, Transformers, Generators, ATS	\$ 2,583,337.00
ECM5 LED Sports Lighting for all Parks Fields	\$ 2,316,297.00
Total Investment	\$ 10,735,243.00

RECOMMENDATION / REQUESTED ACTION:

Public Works and Finance recommend authorization to sign the Master Services Agreement with Georgia Power to begin processing task orders ECM1 – ECM5 for the replacement of end-of-life equipment throughout the City for a total not to exceed \$10,735,243.00 to be paid monthly on the City’s power bill over the term of the agreement and authorize the Mayor to sign and execute all related documents.