



City of Smyrna

Issue Sheet

A Max Bacon
City Hall
2800 King Street
Smyrna, GA 30080

File Number: ATH2024-053

Agenda Date: 3/25/2024

In Control: City Council

File Type: Authorization

Agenda Section:
Formal Business

Agenda Number: D.

Department: Finance

Agenda Title:

Authorization to amend and increase the adopted budget in the ARPA fund in the amount of \$10,000.00 for the Fleet Shop Awning project due to material cost increases to be funded out of ARPA.

Citywide

ISSUE AND BACKGROUND:

This is a request to amend the budget to the existing public works 2024 CIP. The current budgeted amount is \$35,000.00 and the updated quote we received is \$45,000.00 due to material increases. Project # 22436 is the addition of an awning to the front of the existing fleet shop. This is for staff to be able to work on oversize vehicles that will not fit in the existing shop out of the weather.

This request of the additional funds is to be funded out of ARPA.

RECOMMENDATION / REQUESTED ACTION:

Public Works and Finance staff recommends authorization to amend and increase the adopted budget in the ARPA fund in the amount of \$10,000.00 for the Fleet Shop Awning project due to material cost increases to be funded out of ARPA.