



City of Smyrna

Issue Sheet

A Max Bacon
City Hall
2800 King Street
Smyrna, GA 30080

File Number: ATH2024-129

Agenda Date: 8/26/2024

In Control: City Council

File Type: Authorization

Agenda Section:
Formal Business

Department: Finance

Agenda Title:

Authorization to amend the FY 2025 Adopted Budget for the Water CIP Fund to increase transfers in from the Water and Sewer Fund and add a new CIP project for construction of a Water & Sewer Storage Building in the amount of \$42,500, and amend the FY 2025 Adopted Budget for the Water Sewer Fund to increase transfers out to Water CIP in the amount of \$42,500 to be funded by fund balance in the Water Fund. Further authorization to approve Commercial Buildings and Doors, Inc., 5810 Powell Dr, Mableton, GA 30126 to perform the reassembly of the metal building formally serving as the records center building and provide a new roof for a new building located at Smyrna Public Works in an amount not to exceed \$37,500 and approve Braswell Concrete, 4620 Lost Mountain Dr, Powder Springs, GA 30127 to perform the concrete work in an amount not to exceed \$5,000 authorize the Mayor to sign and execute all related documents.

Ward 3 Councilmember - Travis Lindley

ISSUE AND BACKGROUND:

The Water and Sewer department is in need of a storage building to store materials to preserve their useful life. When these materials are subject to weather and direct sun, it can lead to these materials having a shorter useful life and failure once installed. The former records building was being disassembled to make room for the 2022 SPLOST funded surface parking lot so City staff consulted with Commercial Buildings and Doors, Inc about disassembling the records building and reconstructing it on the Public Works lot to meet the needs of the Water and Sewer Department. The initial estimate for a new building was \$200,000, and the cost reassemble and provide a new roof in an amount not to exceed \$42,500 provided a large cost savings for the City. City Administrator, Joe Bennett, discussed this request with Council prior to the records building being disassembled. This request is to amend the budget and establish the CIP project in the Water CIP fund and amend the budget for the associated transfers needed.

The disassembly of the building is being funded by 2022 SPLOST in the Downtown Parking Deck project.

RECOMMENDATION / REQUESTED ACTION:

Recommend authorization to amend the FY 2025 Adopted Budget for the Water CIP Fund to increase transfers in from the Water and Sewer Fund and add a new CIP project for construction of a Water & Sewer Storage Building in the amount of \$42,500, and amend the FY 2025 Adopted Budget for the Water Sewer Fund to increase transfers out to Water CIP in the amount of \$42,500 to be funded by



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