



SPLOST 2016

*Investing today for
a better tomorrow*



May 15, 2025



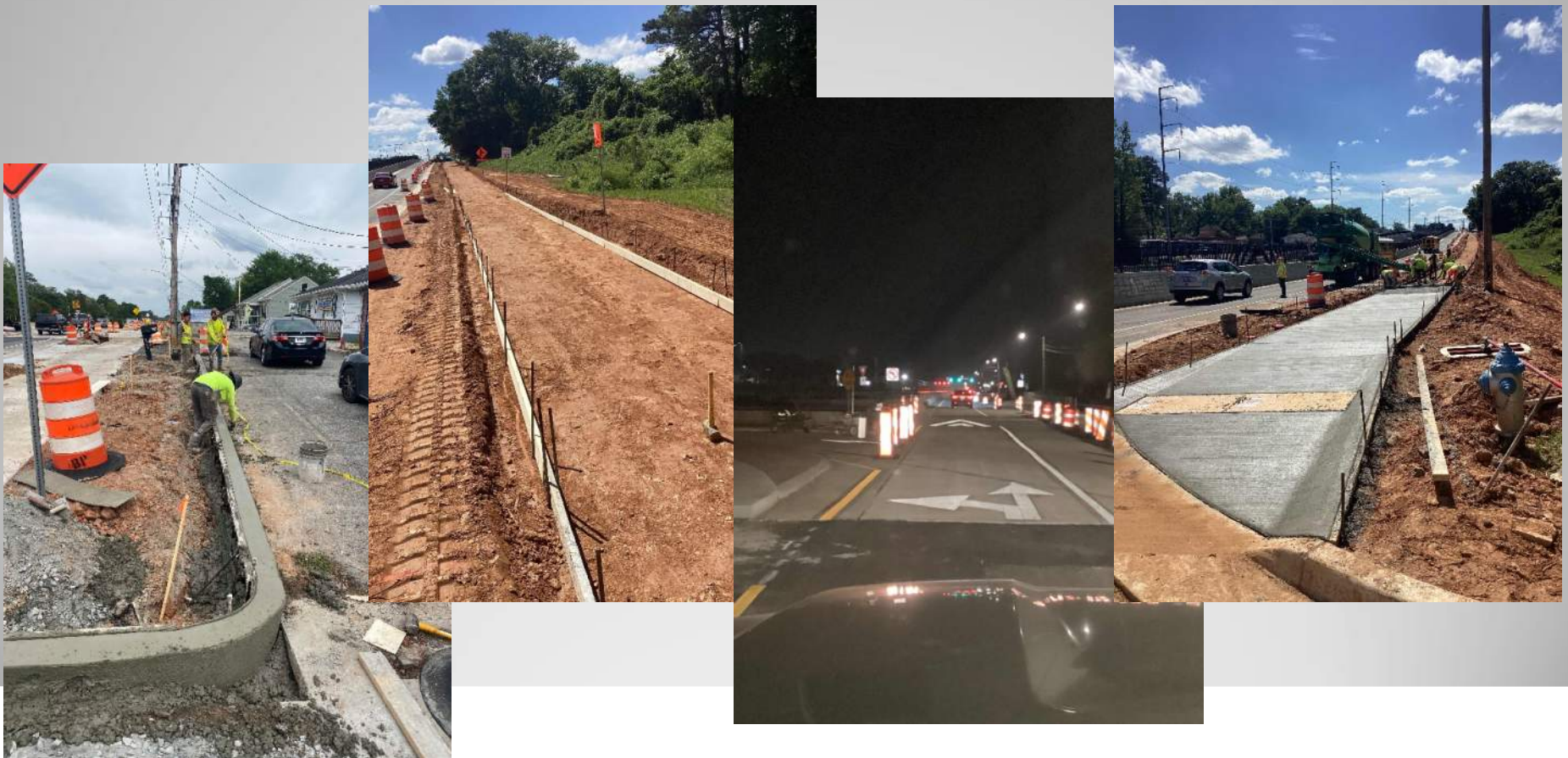
Project Highlights – Windy Hill Road Improvements

- Baldwin's latest schedule continues to reflect they will be substantially complete in July 2025
- The contractor is beginning the final paving process in mid-May which includes paving the express lanes in mid-May as the first phase. There will be a break in the paving before the second phase begins paving the final course on the local access roads.
- All lanes on the express lanes will be open after the paving is completed on the express lanes.
- The contractor is continuing to install the multi-use trails and driveways along the eastbound and westbound local access roads.





Project Highlights – Windy Hill Road Improvements, Cont.





Project Highlights – Downtown Improvements

The Restroom and Playground Project:

- Scope includes construction of restroom facilities, playground installation, and water feature upgrades.
- Anticipated Completion Early Summer 2025
- Existing facility removal has begun; Site Improvements to begin in the coming weeks

Contractor: **Couch Group**; Designer: **Foresite Group**

Project Budget: **Approx. \$1.4 Million**

Construction Began: **February 2025**





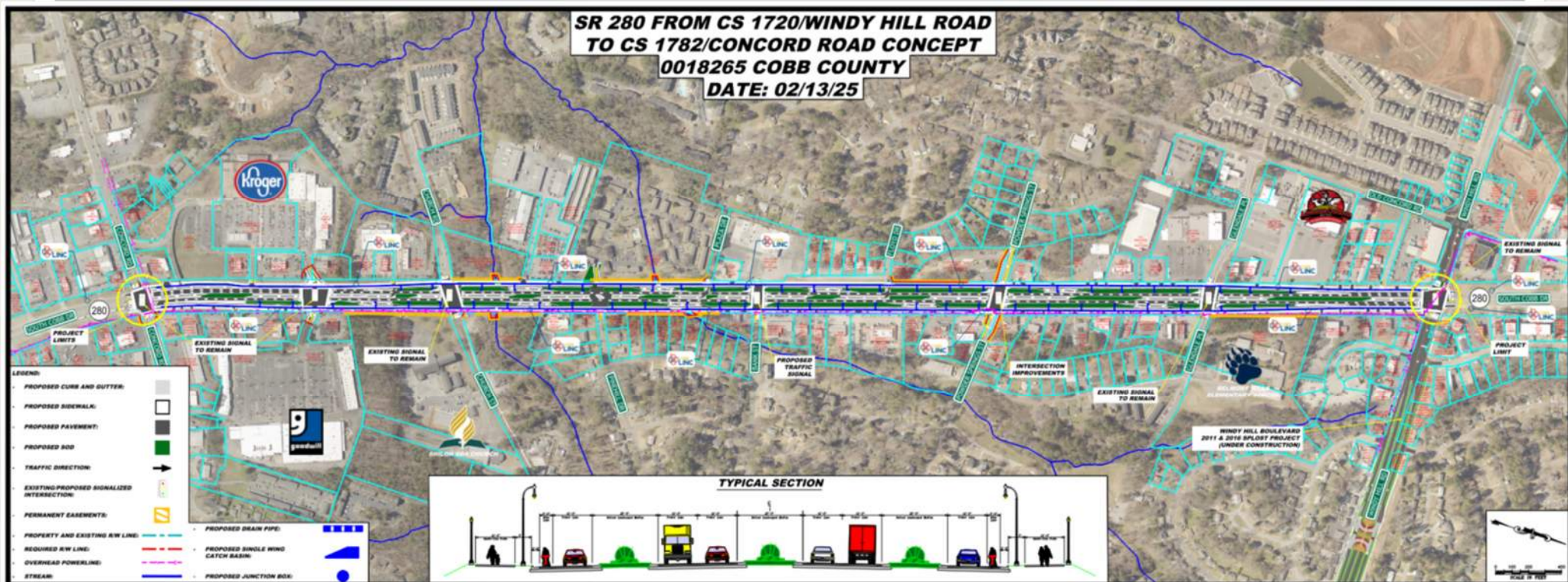
Project Highlights – South Cobb Drive Improvements

- Concept Development and Environmental Assessments & Screening will be completed in 2025.
- Revised Traffic Eng, Report and Concept Report have been submitted to GDOT and Cobb DOT for review.
- Preliminary Engineering is underway and progressing through the GDOT process.
- The City has secured \$16,876,279 in Federal funding for the project through ARC and Community Project Funding and continues to explore additional sources to meet the project's anticipated budget.
- FY26 CDS & CPF applications have been submitted to the offices of Senators Ossoff & Warnock, as well as Congresswoman McBath.

FUNDING INFORMATION:

	City of Smyrna	GDOT	ARC	Community Project Funding	Funding Need	TOTAL
Design	\$4,212,353				\$0	\$4,212,353
ROW	\$80,000		\$400,000		\$0	\$480,000
Construction	\$3,295,256		\$8,360,000	\$8,116,279	\$10,931,462	\$30,702,996
Total	\$7,587,608	TBD	\$8,760,000	\$8,116,279	\$10,931,462	\$35,395,349

Project Highlights – South Cobb Drive Improvements Cont'd





Project Highlights – Downtown Parking Deck (Atlanta Road Surface Lot)

- Contractor: **SCA Construction**
- Pre-Construction meeting was held on-site **05/06/2025**.
- Current Contract Amount: **\$454,516.76**





Project Highlights – Resurfacing

- Current Resurfacing Contract: \$1,422,000*
 - *Budget comprised of FY 2024 SPLOST, FY 2024 LMIG, FY 2024 Supplemental LMIG, FY 2025 SPLOST, and FY 2025 LMIG.
- Bids came in significantly lower than anticipated per lane mile. To capitalize on this market anomaly, Smyrna is putting together an additional Resurfacing package to hit the streets this Summer.
 - Anticipated Budget: \$3,300,000 to include the FY 2025 Supplemental LRA Funds.

22 Roads in current contract Include:

- | | | |
|------------------|----------------------|-----------------------|
| • Bourne Drive | • Spring Leaf Circle | • United Drive |
| • Pasadena Place | • Evergreen trail | • Church Road |
| • Ask Kay Drive | • Argo Drive | • Nichols Drive |
| • Berkley Drive | • Spring Drive | • Riverview Road |
| • Fleming Street | • Barbara Lane | • Church Street (Soil |
| • Dogwood Circle | • Brenda Drive | Cement)** |
| • Oakley Trace | • Carolyn Drive | |
| • Highview Drive | • Rolling View Drive | |



Project Highlights – Aquatics Center

- Conceptual site layout, water feature amenities, and Aquatics programming has been approved by Mayor and Council.
- Design team working closely with staff on revised Tolleson Park facility. Schematic Design submittal to Staff scheduled for May 29, 2025.
- Supplemental design is underway for an early-release demolition and site preparation package to bring the current site to a “pad ready” condition.





Project Highlights – Splashpad/Sprayground

- Contractor: **Integrated Construction & Nobility** Construction began **03/24/2025**. Current Contract Amount: **\$2,378,638**
- The project has been awarded. The Contractor has constructed the retaining wall and brought the site to grade.
- Anticipated completion has been forecast for January 2026.



Renderings are for illustrative purposes only and do not represent the exact final appearance of the project. Actual materials, colors, and design details may vary based on site conditions, material availability, and final construction execution.



Building



Splash Pad

RIVER LINE PARK
SPLASH PAD

6043 OAKDALE RD, SMYRNA, GA





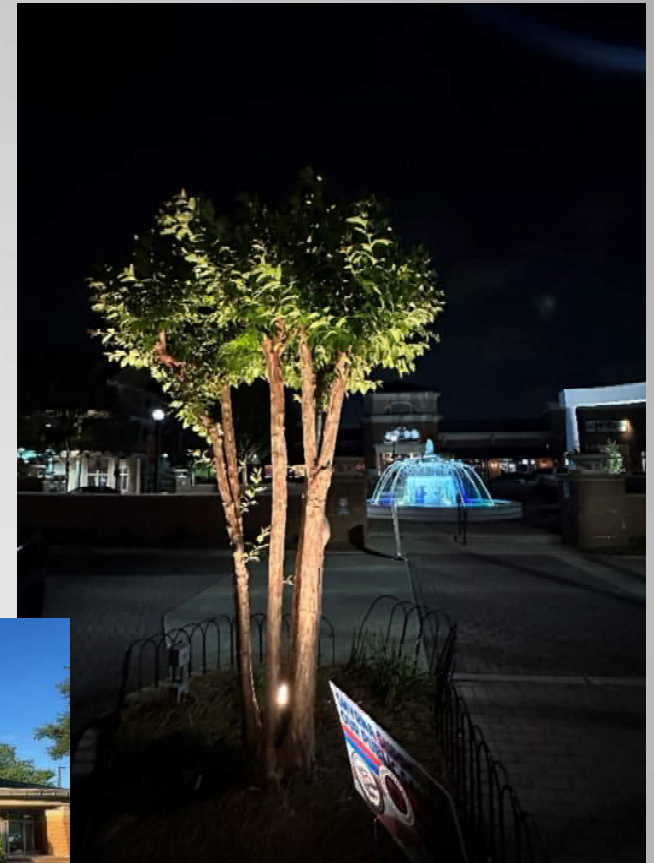
Project Highlights – Splashpad/Sprayground, Cont'd





Project Highlights – Sidewalks/Trails/Greenways/Beautification

- 30% Of proposed budget spent to Date
- Additional 5% Estimated to be spent on:
 - Decorative Tree Fencing in Market Village – Complete
 - Phase 2 Landscaping – Fire Station 1-5, Police Station and Back Side of Library/City Hall, Park Area at West Spring Street Intersection across from Moe's near the Railroad Tracks – 100% Complete
 - Up lighting around Trees – Market Village and City Hall – 100% Complete
- Currently no new projects underway.





Upcoming Projects

Cobb Parkway Pedestrian Bridge to the Battery

- Status: Projected 2026 – County has begun concept development.
- Project has received Community Project Funding of \$1,000,000; ARC TIP Project No. CO-496
- Current Budget: \$280.000; *Budget to be amended.

Camp Highland – Complete Bridge Replacement

- Status: Staff has worked with Cobb DOT to nail down the restorative scope following initial bid.
- Council voted to increase the project budget by \$94,200.00 on February 17, 2025 to meet the cost share agreement with the County.
- Current Budget: \$1,594,200



Additional Projects

Facility Improvements

- Status: 72% of Budget Obligated

Environmental Improvements

- Status: 100% of Budget Obligated for GA Power Contract

Curb and Gutter

- Status: 1% of Budget Obligated

Sidewalks/Trails/Greenways /Beautification

- Status: 30% of Budget Obligated

Traffic Calming

- Status: 36% of Budget Obligated

Public Safety – 800 MHz Radio Replacement

- Status: 83% of Budget Obligated

Fire Department – Small Equipment

- Status: 100% of Budget Obligated



Joint Projects with County

East West Connector Roadway Safety Improvements

- Status: The County's design is continuing into the next stages.
- Based on the EW Connector Needs Assessment that was completed by Cobb DOT in 2024, improvements to the intersections at Fontaine Road and at Cooper Lake Road have been identified.
- Presentation to Smyrna City Council was December 5, 2024. A Framework Agreement has already been approved and executed by both the City and County to facilitate execution of the construction contract.

Windy Hill Parkway Improvements

- Status: Projected 2025

Conversion of Sports Lighting to LED on sports fields/courts

- Partially obligated for the Conversion of LED Lighting component on River Line & Jonquil Parks turf field Contract (FY 2024)
- Project awarded to Musco Sports Lighting (\$1,285,986.00); Installation to begin early 2025; to include Ward, Brinkley, River Line, Jonquil, and Cobb Parks; Ward Park, Brinkley, & River Line have been completed; Cobb Park is underway with Jonquil to follow.

Joint Projects with County, Cont.

East West Connector Roadway Safety Improvements

Project Background

- Traffic and Safety Analysis Report findings
 - Cooper Lake Rd ranked #2 in delays and #2 in crashes
 - Fontaine Rd ranked #1 in AM delay, #4 in PM delay, and #3 in crashes

Intersection	2023 AM		2023 PM	
	Delay (sec)	Level of Service	Delay (sec)	Level of Service
Fontaine Rd	78.5	E	20.8	C
Cooper Lake Rd	42.2	D	38.7	D
United Dr	8.3	A	2.8	A
Highlands Ridge Rd	9.8	A	37.9	D
Camp Highland Rd	10.8	B	3.9	A
Gaylor St	11.7	B	20.5	C
S Cobb Dr	58.3	E	59.4	E



Cobb County | Department of Transportation



Jan 2021 to Dec 2023

Intersection	Killed	Serious injury	Visible Injury	Complaint of Injury	No Injury	Total
Fontaine Rd	0	2	6	19	42	69
Cooper Lake Rd	0	7	8	20	51	86
United Dr	0	1	1	1	15	18
Highlands Ridge Rd	0	0	1	2	16	19
Camp Highland Rd	0	0	2	5	21	28
Gaylor St	0	1	4	5	28	38
S Cobb Dr	0	1	11	58	196	266

Recommendations

- East West Connector at Cooper Lake Rd
 - Narrow median and travel lanes
 - Improve left turn line of sight
 - Estimated cost is \$400,000



Existing



Proposed



Joint Projects with County, Cont.

Conversion of Sports Lighting to LED on sports fields/courts (Ward Park)

