



# City of Smyrna

## Issue Sheet

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2800 King Street  
Smyrna, GA 30080

File Number: ATH2024-142

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**Agenda Date:** 9/23/2024

**In Control:** City Council

**File Type:** Authorization

**Agenda Section:**  
Formal Business

**Department:** Finance

**Agenda Title:**

Authorization to amend the FY 2025 Adopted Budget for the Vehicle Replacement Fund (VRF) to increase transfers in from the General Fund, add a new project in VRF titled Recycling Vehicles, and amend the FY 2025 Adopted Budget for the General Fund to increase transfers out to the Vehicle Replacement Fund all in the amount of \$237,500.00 to be funded by General Fund Reserves.

***Citywide***

**ISSUE AND BACKGROUND:**

Council approved the purchase of a new recycling truck that was not budgeted on the August 26, 2024 Council agenda (Item F under Formal Business). The agenda item stated it would be paid for with General Fund Reserves but did not include all the specific language needed for the budget amendment needed. This item takes care of the budget amendment language needed.

We have to transfer money into the Vehicle Replacement Fund (VRF) from General Fund (GF) and create a new project in the VRF for this purchase. As stated in the agenda item, Council approved using GF reserves to fund this purchase so we are increasing the GF expenditure budget and there is not a corresponding revenue amendment.

**RECOMMENDATION / REQUESTED ACTION:**

Authorization to amend the FY 2025 Adopted Budget for the Vehicle Replacement Fund (VRF) to increase transfers in from the General Fund, add a new project in VRF titled Recycling Vehicles, and amend the FY 2025 Adopted Budget for the General Fund to increase transfers out to the Vehicle Replacement Fund all in the amount of \$237,500.00 to be funded by General Fund Reserves.