



City of Smyrna

Issue Sheet

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2800 King Street
Smyrna, GA 30080

File Number: ATH2025-095

Agenda Date: 6/2/2025

In Control: City Council

File Type: Authorization

Agenda Section:
Formal Business

Department: Finance

Agenda Title:
Authorization for the approval of the 2026 Budget.

Citywide

ISSUE AND BACKGROUND:

The required public hearing for the FY 2026 proposed budget was held on May 19, 2025.

The total budget, as proposed, is \$113,016,519.00

The General Fund budget is \$69,900,600.00

Special Revenue Funds are \$9,027,831.00

Capital Project Funds are \$2,046,000.00

Internal Service Fund is \$3,578,000.00

Enterprise Funds are \$28,464,088.00

For comparative purposes, the total revised FY 2025 budget, to date, is \$123,336,283.00

The General Fund budget is \$67,438,849.00

Special Revenue Funds are \$9,191,658.00

Capital Project Funds are \$16,327,156.00

Internal Service Fund is \$1,411,641.00

Enterprise Fund is \$28,966,979.00

RECOMMENDATION / REQUESTED ACTION:

Finance recommends authorization for the approval of the 2026 Budget.