



City of Smyrna

Issue Sheet

A Max Bacon
City Hall
2800 King Street
Smyrna, GA 30080

File Number: RFQ25-007

Agenda Date: 9/23/2024

In Control: City Council

File Type: RFQ

Agenda Section: Formal Business

Department: Police Department

Agenda Title:

Authorization for the approval of RFQ 25-007 for the purchase of one (1) 2024 Ford Edge SEL from Phil Brannen Ford of Perry (2010 US-41, Perry, GA) in the total amount of \$35,664.00 to be paid from the Vehicle Replacement Fund FY2025 adopted budget and authorize the Mayor to sign and execute all related documents.

Ward 3 Councilmember - Travis Lindley

ISSUE AND BACKGROUND:

The FY2025 budget for the Vehicle Replacement Fund (VRF), has a Police Admin project in the total amount of \$540,000 for the purchase of six (6) uniform patrol vehicles at \$60,000 each and four (4) admin vehicles at \$45,000 each.

Purchasing and the Police Department completed the bidding process on August 9, 2024. Based on this process, the total purchase price for all the vehicles, excluding all related equipment, totaled \$465,603.

Various quotes from multiple vendors were received to outfit all vehicles with necessary equipment at the County cost in the total amount of \$87,608 for the following vehicles:

- (4) Police Interceptors with new equipment
- (1) Police Interceptor with existing equipment from another vehicle
- (1) F150 Interceptor
- (1) admin Explorer
- (1) admin F150
- (1) admin Chevrolet Traverse.

The total cost for vehicle purchase and outfitting would total \$553,211 causing an overage of \$13,211 in the project budget.

The FY2025 Jail Budget has a separate line item in the amount of \$50,000 for vehicle replacement. A budget amendment for this amount will move the monies to PD Admin Vehicle Replacement to cover the difference of this current purchase as well as cover a future Admin vehicle purchase.



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RECOMMENDATION / REQUESTED ACTION:

Purchasing and PD Recommend authorization for the approval of RFQ 25-007 for the purchase of one (1) 2024 Ford Edge SEL from Phil Brannen Ford of Perry (2010 US-41, Perry, GA) in the total amount of \$35,664.00 to be paid from the Vehicle Replacement Fund FY2025 adopted budget and authorize the Mayor to sign and execute all related documents.