



SPLOST 2016

*Investing today for
a better tomorrow*



June 13, 2024



Project Highlights – Windy Hill Road Improvements

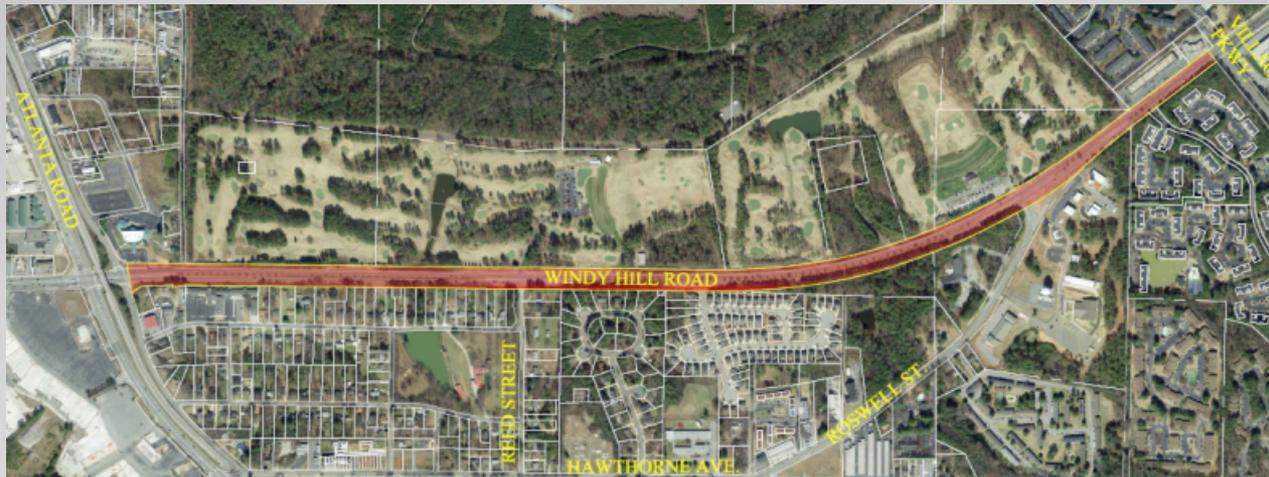
- Traffic was shifted to lower lanes May 29 – 30.
- Upon completion of express lanes, traffic will be moved from Local lanes to allow for the construction of the trails, bike lanes, and completion of the walls.
- Baldwin indicates that they will be substantially complete in **2024**.





Project Highlights – Windy Hill Multi-Use Trail

- Concept Development and Due Diligence is ongoing.
- Anticipated Study Completion Date: **Summer 2024**





Project Highlights – South Cobb Drive Improvements

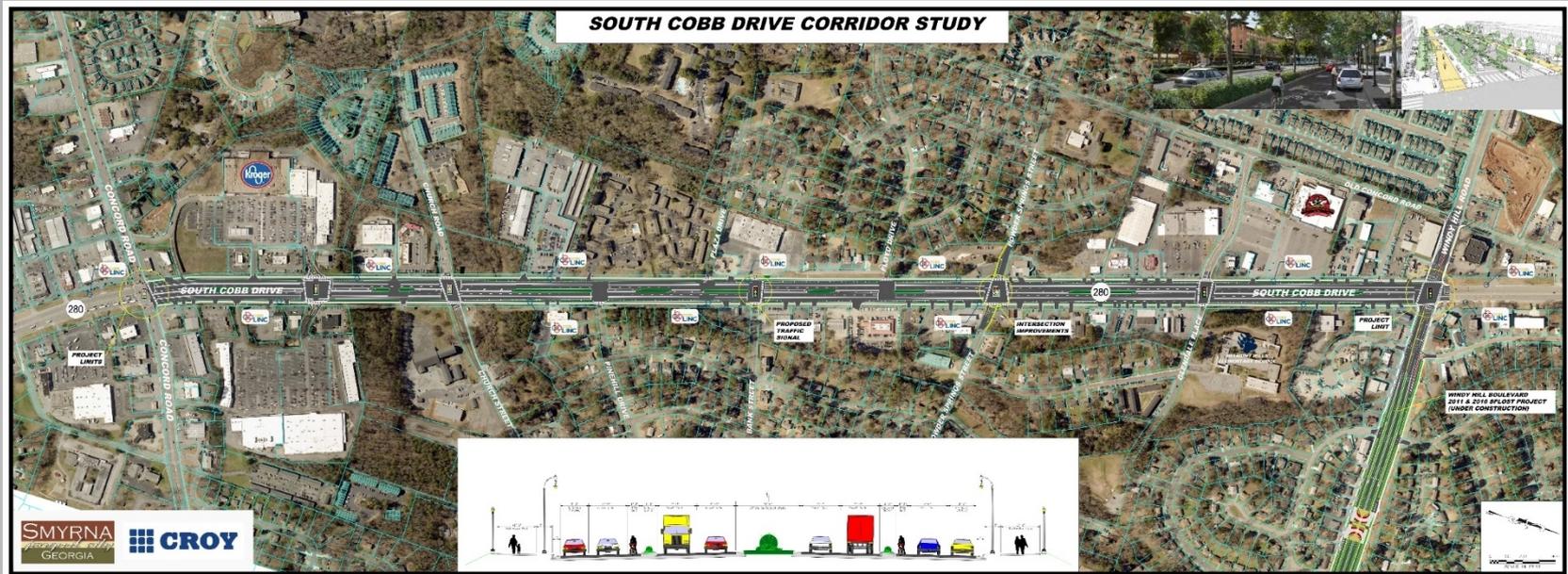
- Funding in TIP, Survey design database is complete.
- Concept Development and Environmental Assessments have begun with Cobb DOT.
- Traffic counts have been completed in support of the traffic analysis.
- Traffic Data Report has been completed and the Forecasting Report is underway.
- Environmental Screening Process has begun, and Property Owner notification letters have gone out to inform residents of coming activities.

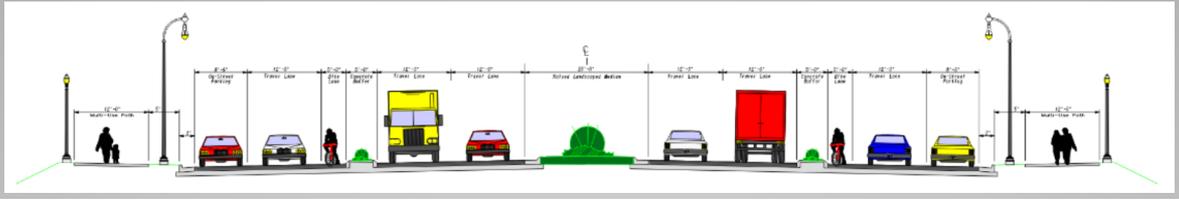
FUNDING INFORMATION:

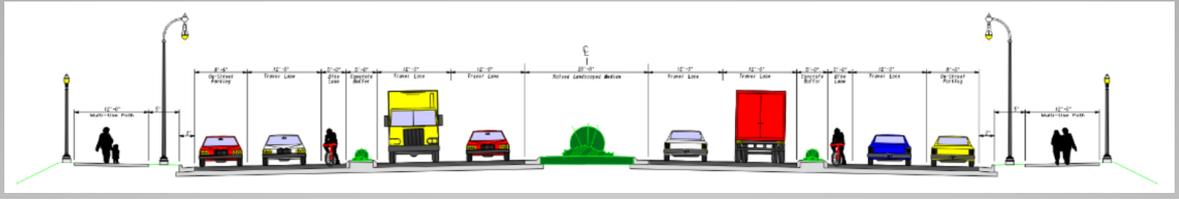
	City of Smyrna	GDOT	ARC	Community Project Funding	Funding Need	TOTAL
Total	\$8,335,000	TBD	\$8,760,000	\$8,116,279	\$5,068,721	\$30,250,000
Design	\$3,300,000				\$0	\$3,300,000
ROW	\$190,000		\$760,000		\$0	\$950,000
Utilities	\$500,000				\$0	\$500,000
Construction	\$4,315,000		\$8,000,000	\$8,116,279	\$5,068,721	\$25,500,000

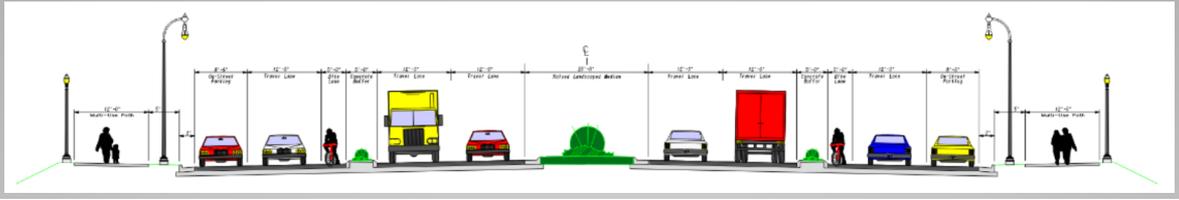


Project Highlights – South Cobb Drive Improvements Cont'd









SR 280 FROM WINDY HILL ROAD TO CONCORD ROAD CONCEPT
0018265

An aerial map showing the project area. The main road is South Cobb Drive, running horizontally. It intersects with Glendale Place (vertical) and Windy Hill Road (vertical). The map shows various buildings, parking lots, and green spaces. Key locations include Belmont Hills Elementary School and Adventure Outdoors. Logos for Cobb Linc and Smyrna Georgia are present. A 'PROJECT LIMIT' label is also shown. A yellow circle highlights an intersection area. A red box in the bottom-left inset map indicates the project's location within a larger regional context.



Project Highlights – Downtown Parking Deck (Atlanta Road Surface Lot)

- Design has been submitted and approved by Community Development.





Project Highlights – Restrooms at North Cooper Lake Park

- This project has been substantially completed.
- Pavilion Ribbon Cutting was April 29th, 2024.



RECREATE
Smyrna
Parks & Recreation



Project Highlights – Resurfacing

- Current Anticipated Resurfacing Budget: Approx. **\$3,629,906***
- *Budget to be comprised of FY 2024 SPLOST, FY 2024 LMIG, FY 2024 Supplemental LMIG, FY 2025 SPLOST, and FY 2025 LMIG.
- Anticipating resurfacing RFP to be on the streets this Fall (FY2025)



Priority Roads in FY 2024 Include:

- | | |
|------------------|----------------------|
| • Bourne Drive | • Spring Leaf Circle |
| • Pasadena Place | • Evergreen trail |
| • Ask Kay Drive | • Carolyn Drive |
| • Berkley Drive | • Spring Drive |
| • Fleming Street | • Barbara Lane |
| • Dogwood Circle | • Brenda Drive |
| • Oakley Trace | • Rolling View Drive |
| • Highview Drive | |





Project Highlights – Aquatics Center

- Conceptual site layout, water feature amenities, Aquatics programming, and facility master planning are underway.
- Currently evaluating alternate sites for feasibility





Project Highlights – Splashpad/Sprayground

- The design team is currently refining design elements to finalize construction documents for advertisement for bid.





Upcoming Projects

Cobb Parkway Pedestrian Bridge to the Battery

- Status: Projected 2026 – County has begun concept development.
- Received Community Project Funding of \$1,000,000 from Congressman Scott.
- Cobb DOT has issued an RFP for scoping and design.
- Current Budget: \$280,000

**\$3.4M of funds reallocated to Downtown & S Cobb Drive in July of 2022

Camp Highland – Complete Bridge Replacement

- Status: City is currently discussing the Project scope with Cobb DOT
- Current Budget: \$1,500,000



Additional Projects

Facility Improvements

- Status: 72% of Budget Obligated

Environmental Improvements

- Status: 100% of Budget Obligated for GA Power Contract

Curb and Gutter

- Status: 4% of Budget Obligated

Sidewalks/Trails/Greenways / Beautification

- Status: 13% of Budget Obligated

**More information on Next Slide

Traffic Calming

- Status: 28% of Budget Obligated

Public Safety – 800 MHz Radio Replacement

- Status: 82% of Budget Obligated

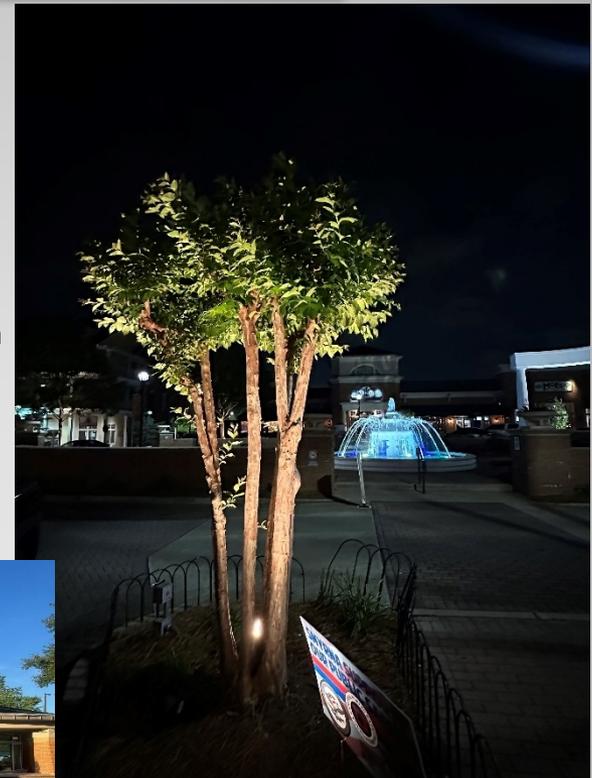
Fire Department – Small Equipment

- Status: 99% of Budget Obligated



Project Highlights – Sidewalks/Trails/Greenways/Beautification

- 5% Of proposed budget spent to Date
- Additional 8% Estimated to be spent on:
 - Replacement of Tree Fencing in Market Village – In Progress
 - Phase 2 Landscaping – Around Fire Station 1-5, Police Station and Back Side of Library/City Hall, Park Area at West Springs Street Intersection across from Moe’s near the Railroad Tracks – In Progress
 - Up lighting around Trees – Market Village and City Hall - Complete





Joint Projects with County

Awaiting Final Execution of CFA with Cobb County

East West Connector Roadway Safety Improvements

- Status: Projected 2025

Windy Hill Parkway Improvements

- Status: Projected 2025

Conversion of Sports Lighting to LED on all sports fields/courts

- Status: Projected 2025
- Partially obligated for the Conversion of LED Lighting component on River Line & Jonquil Parks turf field Contract (FY 2024)
- Remaining Budget is Obligated for GA Power Agreement that was previously Approved