



# City of Smyrna

## Issue Sheet

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File Number: ATH2024-064

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**Agenda Date:** 4/8/2024

**In Control:** City Council

**File Type:** Authorization

**Agenda Section:**

Formal Business

**Agenda Number:** D.

**Department:** Finance

**Agenda Title:**

Approval to amend the FY 2024 adopted budgets of the General Fund CIP (Fund 370) to increase the Chuck Camp Batting Cages project in the amount of \$20,000 and the American Rescue Plan Fund (ARPA) to allocate additional funding in the amount of \$25,000 for project overruns in the Brinkley Park Improvements project.

***Citywide***

**ISSUE AND BACKGROUND:**

Brinkley Park:

The Parks Department is requesting a budget adjustment for Brinkley Park batting cages in the amount of \$25,000. This request is being made due to the pricing received for batting cage netting and turf. We received four quotes with the lowest acceptable quote of \$66,000.00 coming from Windscreen Factory, the budget allocation for this item was \$45,000. Additionally, the final cost of concrete for materials and labor was \$54,000.00. The budget allocation for this item was \$50,000.00.

Chuck Camp Park:

The Parks Department is requesting a budget adjustment for the batting cages at Chuck Camp Park of \$20,000.00. Initially, we saved the turf removed from the old batting cages at Chuck Camp Park hoping to be able to reuse and did not account for new turf in our budget proposal. However, it has been determined the old turf will not work on the new cages because there is not padding on the turf and the turf was laid on a crushed gravel base and it will not adhere to a backing or the pad. The Parks Department received 3 quotes with The Windscreen Factory being the lowest quote of \$20,420.00 for materials and labor to install.

**RECOMMENDATION / REQUESTED ACTION:**

Approval to amend the FY 2024 adopted budgets of the General Fund CIP (Fund 370) to increase the Chuck Camp Batting Cages project in the amount of \$20,000 and the American Rescue Plan Fund (ARPA) to allocate additional funding in the amount of \$25,000 for project overruns in the Brinkley Park Improvements project.