

CITY OF SMYRNA, GEORGIA
 FEES AND CHARGES
 SCHEDULE 3
 CITY OF SMYRNA, GEORGIA

Current Fee Structure

Service Category

Asset / Program / Venue

Resident Fee	Program / Activity/ Rental Fee	Removal of non resident fees from fee table
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FY26

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	Department Managed Athletics				
Rental	Youth Sports Participant Facility Use Fee (per person season fee)	\$ 15	\$ 25	\$ 15	see sheet 1
Competitive	Adult Basketball (team)	\$ 420		\$ 420	550.00
Competitive	Adult Softball				
Competitive	Spring (team fee for 8 game season)	\$ 455		\$ 455	550.00
Competitive	Fall (team fee for an 8 game season)	\$ 400		\$ 400	eliminate
Competitive	Adult Volleyball (team)	\$ 400		\$ 400	425.00
Competitive	Sand Volleyball (team)	\$ 250		\$ 250	300.00
Rental	ALTA Tennis Leage (team)	\$ 135		\$ 135	275.00
Competitive	Individual Player Fee (All Leagues)			\$40-\$80	75-150
Competitive	Pickle Ball Leagues (Individuals and Team)			\$30-\$200	\$30-\$200
	Tolleson Pool Admission				
Drop-in activity	Daily admission Kids (16 years and younger)	\$ 5		\$ 5	
Drop-in activity	Daily Adminssion Adults (17 years and older)	\$ 7		\$ 7	
	Tolleson Pool Passes				
Drop-in activity	Individual season pass	\$ 50	\$ 75	\$ 50	
Drop-in activity	Family season pass (up to 4)	\$ 125	\$ 150	\$ 125	
Drop-in activity	Each Additional Family Member		\$ 15	\$ 15	
	Tolleson Swim Lesson Fees				
Beginner/Intro	IPAP	\$ 50	\$ 85	\$ 50	
Educational / Enrichment	Level 1	\$ 75	\$ 125	\$ 75	
	Tolleson Pool Parties (3 hours)				
Rental	Up to 100	\$ 200	\$ 275	\$ 200	
Rental	100 - 150 participant max (For each additonal group up to 50)		\$ 60		
	River Line Splashpad				
Drop-in Activity	Daily Admission Youth (16 and under)			\$ 2	5.00
Drop-in Activity	Daily AdmissionAdult (17 years and older)			\$ 2	5.00
Drop-in Activity	Family season pass (up to 4)			\$ 75	199.00
Drop-in Activity	Each Additional Family Member			\$ 10	25.00
	Park Fees				

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Facility Rentals		
Rental	Tolleson Dayroom (4 hour minimum)	\$ 80 \$ 60
Rental	Each additional hour	\$ 20 \$ 20
	Tier One Pavilions (4 hour minimum): (10-40 people) Lake Court, KidsScape, Chuck Camp, Jonquil	
	Each Additional Hour:	
	Tier Two Pavilions (4 hour minimum): (40-100 people) Brinkley Park, Cobb Park, North Cooper Lake Park, Tolleson Park, Rose Garden Park, Taylor Brawner Park	
	Each Additional hour	
Rental	Riverview Park Amphitheater (per day)	\$ 30 \$ 50 \$ 750
Athletic Fields Rental		
Rental	Athletic Fields: (Tolleson, Chuck Camp, River Line, Jonquil Parks)	\$ 120 \$ 160 \$ 60
Rental	Baseball/Softball Diamonds: (Brinkley, Tolleson, Chuck Camp, Cobb, Ward Parks)	
Rental	Light Usage Fee First hour (per field per hour)	\$ 30 \$ 30
Rental	Light Usage Fee each additional hour (per field per hour)	\$ 15 \$ 15
Other Rentals (Per Hour)		
Drop-in activity	Racquetball Court (w/o Fitness Membership)	\$ 3 \$ 4 \$ 5
Drop-in activity	Tennis Court Rental	\$ 5 \$ 10 \$ 5
Drop-in activity	Tennis/Pickleball Court Rental	\$ 5
Rental	Outdoor Sand Volleyball Court	\$ 10 \$ 15 \$ 50
Community Center		
Drop-in activity	Community Center Membership ID Card	\$ 5 \$ 5
Fitness Equipment Area & Open Gym		
Drop-in activity	CC: Daily / walk-in	\$ 2 \$ 2 \$ 2
Drop-in activity	CC: Monthly	\$ 5 \$ 15 \$ 5
Drop-in activity	CC: Quarterly	\$ 15 \$ 45 \$ 15
Drop-in activity	CC: Annually	\$ 50 \$ 150 \$ 50
Gymnasium		
Rental	Basketball Gym Rental: Athletic Use	\$ 120 \$ 180 \$ 60
Rental	Basketball Gym Rental: Non Athletic Use (\$ 40 \$ 40
Rental	Basketball Gym Rental: Non Athletic Use (4 hour minimum)	\$ 600 \$ 600
Rental	Each additional hour	\$ 60 \$ 60

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200.00

30.00

120.00

25.00

200.00

40.00

2,500.00

100.00

150.00

30.00

15.00

5.00

7.50

7.50

25.00

5.00

5.00

12.00

30.00

110.00

120.00

1,200.00

300.00

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Event Rentals		
Gazebo (Wedding Ceremony, 2 hours)	\$ 250	\$ 300
Magnolia / Dogwood / Kitchen (8 hours)	\$ 1,400	\$ 1,550
Magnolia / Dogwood / Kitchen (12 hours)	\$ 1,600	\$ 1,750
Dogwood Room (4 hours)	\$ 300	\$ 350
Each Additional hour		\$ 50
Magnolia Room* (4 hours)	\$ 425	\$ 475
Each Additional hour		\$ 50
Kitchen (4 hours) (Professional use only)		\$ 200
Jonquil Room (4 hours)	\$ 150	\$ 200
Each Additional hour		\$ 20
Lily, Orchid, Sunflower, Azalea Rooms (4 hours)	\$ 90	\$ 140
Each Additional hour		\$ 20
Tulip Room (4 hours)	\$ 120	\$ 170
Each Additional hour		\$ 20
Daisy Room (2 hours)	\$ 55	\$ 105
Oak Room (4 hours)		
Each Additional hour		
Brawner Hall		
Reception Room with Kitchen (4 hours)	\$ 400	\$ 450
Each Additional hour		\$ 40
Wedding Use (8 hours)	\$ 1,200	\$ 1,300
Wedding Use (12 hours)	\$ 1,350	\$ 1,450
Entire First Floor-Wedding Use (8 hours)	\$ 1,600	\$ 1,700
Entire First Floor-Wedding Use (12 hours)	\$ 1,950	\$ 2,050
Front Porch Ceremony add-on w/entire First Floor rental	\$ 200	\$ 300
Studios A or B (Single Classrooms) (2 hours)	\$ 75	\$ 90
Each Additional hour		\$ 20
Conference Room (2 hours)	\$ 75	\$ 90
Each Additional hour		\$ 10
Entire First Floor (4 hours minumum)		\$ 650
Each Additional hour		\$ 100
Special Event Service Package (add-on to entire First Floor rental)		\$ 150
Chiavari Chair Rental (per Chair)		\$ 4
Portable Screen Rental		\$ 50

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200.00

2,350.00

2,700.00

500.00

100.00

1,000.00

200.00

200.00

250.00

50.00

150.00

30.00

200.00

40.00

90.00

500.00

100.00

900.00

180.00

1,800.00

2,000.00

2,400.00

3,000.00

375.00

110.00

45.00

60.00

25.00

1,000.00

200.00

6.00

75.00

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Service Category	Asset / Program / Venue	Fee	Rental Fee	fees from fee table	listed as a per hour rate unless otherwise specified)
	Taylor - Brawner Park				
Rental	Pavilion (4 hour minimum)	\$ 30	\$ 40	\$ 30	200.00
	Taylor - Brawner House				
Rental	Taylor - Brawner House Rental (4 hours)	\$ 350	\$ 450	\$ 350	700.00
Rental	Each Additional hour	\$	50	\$ 50	150.00
	Reed House				
Rental	First Floor Only (4 hours)	\$ 600	\$ 700	\$ 600	1,000.00
Rental	Each Additional hour	\$	75	\$ 75	200.00
Rental	Entire House/Property (4 hours)	\$ 1,000	\$ 1,200	\$ 1,000	1,650.00
Rental	Entire House/Property (8 hours)	\$ 1,500	\$ 1,700	\$ 1,500	2,500.00
Rental	Entire House/Property (12 hours)	\$ 1,800	\$ 2,000	\$ 1,800	3,000.00
Rental	Event Lawn Photography Fee (2 Hour Block Mon-Fri)			\$ 120	120.00
Rental	Entire House/Property (each additional hour)	\$	125	\$ 125	330.00
	General Rental Booking Terms				
Private/Semi Private	Alcohol Permit with Security (3 hours, any facility)	\$	200	\$ 200	200.00
Private/Semi Private	Each Additional hour	\$	50	\$ 50	50.00
Administrative Fees	Cancellation Fee	\$	50	20% of	20% of rental fee prior to 30 days of rental
Administrative Fees	Date Change Fee	\$	50	20% of	20% of rental fee prior to 30 days of rental
	Refundable Damage Deposit				
Administrative Fees	Brawner Banquet, TB House, and Reed House			\$ 250	500.00
Administrative Fees	Magnolia, Dogwood, Jonquil, Gymnasiums			\$ 200	400.00
Administrative Fees	All other rooms			\$ 100	200.00
	Parks Programs			\$100-\$200	
	Table Rental				
Resale	Summer Concert Series (per table)	\$ 35	\$ 45	\$100-\$200	\$100-\$200
Resale	Birthday Celebration (per table)	\$ 50	\$ 60	\$175-\$400	\$175-\$400
	Senior Adults				
Drop-in Activity	Wolfe Center Membership (annual)	\$ 25	\$ 55	\$ 25	50.00
Drop-in Activity	Wolfe Center Membership (6 months)	\$ 20	\$ 35	\$ 20	30.00
Private/Semi Private	Wolfe Center Fitness Room Pass (per month)	\$	10	\$ 10	15.00
Private/Semi Private	Wolfe Center Fitness Room Pass (annual)	\$ 100	\$ 120	\$ 100	125.00
Drop-in Activity	Wolfe Therapy Pool Pass (annual)	\$ 55	\$ 130	\$ 55	150.00
Drop-in Activity	Wolfe Therapy Pool Pass (6 months)	\$ 35	\$ 75	\$ 35	80.00

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		Resident Fee	Program / Activity/ Rental Fee	Removal of non resident fees from fee table		
Private/Semi Private	Senior Adult Group Fitness (per class)	\$	5	\$ 5	5.00	
Private/Semi Private	Senior Adult Group Fitness (per month)	\$ 40	\$ 45	\$ 40		
Private/Semi Private	Personal Training (30 minute session)			\$ 25	35.00	
Private/Semi Private	Personal Training (45 minute session)			\$ 38	40.00	
Private/Semi Private	Senior Day Trips (prices vary based on destination)	\$	185			
	Classes					
Educational / Enrichment	Day Camp (per week)	125-175	150-200	\$150-\$250	250.00	
Administrative Fee	Early Drop-Off OR Late Pick-Up (weekly)	\$ 40	\$ 50	\$ 40		Many classes offered
Administrative Fee	Early Drop-Off AND Late Pick-Up (weekly)	\$ 70	\$ 80	\$ 70		
	Many classes offered as a service by independent contractors. See class instructors for pricing.					

Sport Associations:

	FY 23 Total Revenue	FY23 Total Expense	Subsidy Amount	Cost Recovery	Variance From Goal	Recommendation	
						Year One	Cost Recovery
NASA Top Hat	\$ 74,665.00	\$ 160,607.00	\$ 85,942.00	46%	54%	\$112,425/year with monthly payment of \$11,243	70%
						Ceiling on registration fee	
						% of all league play would be recreational league play	
						One time payment discount vs. monthly payment	
						Provide scholarship for any resident unable to pay the fee	