

CITY OF SMYRNA, GEORGIA
 FEES AND CHARGES
 SCHEDULE 3
 CITY OF SMYRNA, GEORGIA

Current Fee Structure

Service Category

Asset / Program / Venue

Resident Fee	Program / Activity / Rental Fee	Removal of non resident fees from fee table
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FY26
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Department Managed Athletics					
Rental	Youth Sports Participant Facility Use Fee (per person season fee)	\$ 15	\$ 25	\$ 15	see sheet 1
Competitive	Adult Basketball (team)		420	\$ 420	550.00
Competitive	Adult Softball				
Competitive	Spring (team fee for 8 game season)	\$	455	\$ 455	550.00
Competitive	Fall (team fee for an 8 game season)	\$	400	\$ 400	eliminate
Competitive	Adult Volleyball (team)	\$	400	\$ 400	425.00
Competitive	Sand Volleyball (team)	\$	250	\$ 250	300.00
Rental	ALTA Tennis Leage (team)	\$	135	\$ 135	275.00
Competitive	Individual Player Fee (All Leagues)			\$40-\$80	75-150
Competitive	Pickle Ball Leagues (Individuals and Team)			\$30-\$200	\$30-\$200
Tolleson Pool Admission					
Drop-in activity	Daily admission Kids (16 years and younger)	\$	5	\$ 5	
Drop-in activity	Daily Adminssion Adults (17 years and older)	\$	7	\$ 7	
Tolleson Pool Passes					
Drop-in activity	Individual season pass	\$ 50	\$ 75	\$ 50	
Drop-in activity	Family season pass (up to 4)	\$ 125	\$ 150	\$ 125	
Drop-in activity	Each Additional Family Member		\$ 15	\$ 15	
Tolleson Swim Lesson Fees					
Beginner/Intro	IPAP	\$ 50	\$ 85	\$ 50	
Educational / Enrichment	Level 1	\$ 75	\$ 125	\$ 75	
Tolleson Pool Parties (3 hours)					
Rental	Up to 100	\$ 200	\$ 275	\$ 200	
Rental	100 - 150 participant max (For each additonal group up to 50)		\$ 60		
River Line Splashpad					
Drop-in Activity	Daily Admission Youth (16 and under)			\$ 2	5.00
Drop-in Activity	Daily AdmissionAdult (17 years and older)			\$ 2	5.00
Drop-in Activity	Family season pass (up to 4)			\$ 75	199.00
Drop-in Activity	Each Additional Family Member			\$ 10	25.00
Park Fees					

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Facility Rentals					
Rental	Tolleson Dayroom (4 hour minimum)		\$ 80	\$ 60	200.00
Rental	Each additional hour		\$ 20	\$ 20	30.00
	Tier One Pavilions (4 hour minimum): (10-40 people) Lake Court, KidsScape, Chuck Camp, Jonquil				120.00
	Each Additional Hour:				25.00
	Tier Two Pavilions (4 hour minimum): (40-100 people) Brinkley Park, Cobb Park, North Cooper Lake Park, Tolleson Park, Rose Garden Park, Taylor Brawner Park				200.00
	Each Additional hour				40.00
Rental	Riverview Park Amphitheater (per day)	\$ 30	\$ 50	\$ 750	2,500.00
Athletic Fields Rental					
Rental	Athletic Fields: (Tolleson, Chuck Camp, River Line, Jonquil Parks)	\$ 120	\$ 160	\$ 60	100.00
Rental	Baseball/Softball Diamonds: (Brinkley, Tolleson, Chuck Camp, Cobb, Ward Parks)				150.00
Rental	Light Usage Fee First hour (per field per hour)		\$ 30	\$ 30	30.00
Rental	Light Usage Fee each additional hour (per field per hour)		\$ 15	\$ 15	15.00
Other Rentals (Per Hour)					
Drop-in activity	Racquetball Court (w/o Fitness Membership)	\$ 3	\$ 4	\$ 5	5.00
Drop-in activity	Tennis Court Rental	\$ 5	\$ 10	\$ 5	7.50
Drop-in activity	Tennis/Pickleball Court Rental			\$ 5	7.50
Rental	Outdoor Sand Volleyball Court	\$ 10	\$ 15	\$ 50	25.00
Community Center					
Drop-in activity	Community Center Membership ID Card		5	\$ 5	5.00
Fitness Equipment Area & Open Gym					
Drop-in activity	CC: Daily / walk-in	\$ 2	\$ 2	\$ 2	5.00
Drop-in activity	CC: Monthly	\$ 5	\$ 15	\$ 5	12.00
Drop-in activity	CC: Quarterly	\$ 15	\$ 45	\$ 15	30.00
Drop-in activity	CC: Annually	\$ 50	\$ 150	\$ 50	110.00
Gymnasium					
Rental	Basketball Gym Rental: Athletic Use	\$ 120	\$ 180	\$ 60	120.00
Rental	Basketball Gym Rental: Non Athletic Use (\$ 40	\$ 40	
Rental	Basketball Gym Rental: Non Athletic Use (4 hour minimum)		\$ 600	\$ 600	1,200.00
Rental	Each additional hour		\$ 60	\$ 60	300.00

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Event Rentals		
\$ 250	\$ 300	\$ 125
\$ 1,400	\$ 1,550	\$ 1,400
\$ 1,600	\$ 1,750	\$ 1,600
\$ 300	\$ 350	\$ 300
	50	50
\$ 425	\$ 475	\$ 525
	50	50
		\$ 200
\$ 150	\$ 200	\$ 150
	20	20
\$ 90	\$ 140	\$ 90
	20	20
\$ 120	\$ 170	\$ 120
	20	20
\$ 55	\$ 105	\$ 55
Brawner Hall		
\$ 400	\$ 450	\$ 525
	40	50
\$ 1,200	\$ 1,300	\$ 1,200
\$ 1,350	\$ 1,450	\$ 1,350
\$ 1,600	\$ 1,700	\$ 1,600
\$ 1,950	\$ 2,050	\$ 1,950
\$ 200	\$ 300	\$ 250
\$ 75	\$ 90	\$ 75
	20	20
\$ 75	\$ 90	\$ 38
	10	10
		\$ 650
		\$ 100
		\$ 150
		\$ 4
		\$ 50

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100.00
1,000.00
200.00
200.00
250.00
50.00
150.00
30.00
200.00
40.00
90.00
500.00
100.00
900.00
180.00
1,800.00
2,000.00
2,400.00
3,000.00
375.00
110.00
45.00
60.00
25.00
1,000.00
200.00
6.00
75.00

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	Taylor - Brawner Park				
Rental	Pavilion (4 hour minimum)	\$ 30	\$ 40	\$ 30	200.00
	Taylor - Brawner House				
Rental	Taylor - Brawner House Rental (4 hours)	\$ 350	\$ 450	\$ 350	700.00
Rental	Each Additional hour		50	\$ 50	150.00
	Reed House				
Rental	First Floor Only (4 hours)	\$ 600	\$ 700	\$ 600	1,000.00
Rental	Each Additional hour		75	\$ 75	200.00
Rental	Entire House/Property (4 hours)	\$ 1,000	\$ 1,200	\$ 1,000	1,650.00
Rental	Entire House/Property (8 hours)	\$ 1,500	\$ 1,700	\$ 1,500	2,500.00
Rental	Entire House/Property (12 hours)	\$ 1,800	\$ 2,000	\$ 1,800	3,000.00
Rental	Event Lawn Photography Fee (2 Hour Block Mon-Fri)			\$ 120	120.00
Rental	Entire House/Property (each additional hour)		125	\$ 125	330.00
	General Rental Booking Terms				
Private/Semi Private	Alcohol Permit with Security (3 hours, any facility)		200	\$ 200	200.00
Private/Semi Private	Each Additional hour		50	\$ 50	50.00
Administrative Fees	Cancellation Fee		50	20% of	20% of rental fee prior to 30 days of rental
Administrative Fees	Date Change Fee		50	20% of	20% of rental fee prior to 30 days of rental
	Refundable Damage Deposit				
Administrative Fees	Brawner Banquet, TB House, and Reed House			\$ 250	500.00
Administrative Fees	Magnolia, Dogwood, Jonquil, Gymnasiums			\$ 200	400.00
Administrative Fees	All other rooms			\$ 100	200.00
	Parks Programs			\$100-\$200	
	Table Rental				
Resale	Summer Concert Series (per table)	\$ 35	\$ 45	\$100-\$200	\$100-\$200
Resale	Birthday Celebration (per table)	\$ 50	\$ 60	\$175-\$400	\$175-\$400
	Senior Adults				
Drop-in Activity	Wolfe Center Membership (annual)	\$ 25	\$ 55	\$ 25	50.00
Drop-in Activity	Wolfe Center Membership (6 months)	\$ 20	\$ 35	\$ 20	30.00
Private/Semi Private	Wolfe Center Fitness Room Pass (per month)		10	\$ 10	15.00
Private/Semi Private	Wolfe Center Fitness Room Pass (annual)	\$ 100	\$ 120	\$ 100	125.00
Drop-in Activity	Wolfe Therapy Pool Pass (annual)	\$ 55	\$ 130	\$ 55	150.00
Drop-in Activity	Wolfe Therapy Pool Pass (6 months)	\$ 35	\$ 75	\$ 35	80.00

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Private/Semi Private	Senior Adult Group Fitness (per class)	\$	5	\$ 5	5.00
Private/Semi Private	Senior Adult Group Fitness (per month)	\$ 40	\$ 45	\$ 40	
Private/Semi Private	Personal Training (30 minute session)			\$ 25	35.00
Private/Semi Private	Personal Training (45 minute session)			\$ 38	40.00
Private/Semi Private	Senior Day Trips (prices vary based on destination)	\$	185		
	Classes				
Educational / Enrichment	Day Camp (per week)	125-175	150-200	\$150-\$250	250.00
Administrative Fee	Early Drop-Off OR Late Pick-Up (weekly)	\$ 40	\$ 50	\$ 40	<i>Many classes offered</i>
Administrative Fee	Early Drop-Off AND Late Pick-Up (weekly)	\$ 70	\$ 80	\$ 70	
	<i>Many classes offered as a service by independent contractors. See class instructors for pricing.</i>				

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Sport Associations:

	FY 23	FY23	Subsidy Amount	Cost Recovery	Variance From Goal	Recommendation	
	Total Revenue	Total Expense				Year One	Cost Recovery
NASA Top Hat	\$ 74,665.00	\$ 160,607.00	\$ 85,942.00	46%	54%	\$112,425/year with monthly payment of \$11,243	70%
Ceiling on registration fee % of all league play would be recreational league play One time payment discount vs. monthly payment Provide scholarship for any resident unable to pay the fee							