



COBB COUNTY CDBG PROGRAM OFFICE

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Kimberly Roberts
Managing Director



2024 CDBG BUDGET REVISION

Subrecipient: City of Smyrna

Date: 7/9/2024

PROJECT BUDGET ITEMS	Original Budget	Revision #1	Revision #2	Total Revised Budget
I. Personnel: Admin & Planning	\$28,211.57			\$28,211.57
Salaries & Wages				
Fringe Benefits				
Consultants & Contract Services				
Subtotal				
II. Non-Personnel:				
Space Costs				
Rental/Lease or Purchase Equipment				
Travel				
Other Costs				
Subtotal				
III. Architectural/Engineering Design				
IV. Acquisition of Real Property				
V. Construction/Rehabilitation				
VI. Other: Public Facilities	\$152,846.28	\$91,927.30		\$244,773.58
TOTAL COSTS	\$181,057.85	\$91,927.30		\$272,985.15

Ashley Youmans

Authorized Signature

Ashley Youmans, Special Projects Manager

Printed Name & Title

7/9/2024

Date

Signature of CDBG Program Office

Printed Name & Title

Date