



City of Smyrna

Issue Sheet

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File Number: ATH2024-089

Agenda Date: 6/3/2024

In Control: City Council

File Type: Authorization

Agenda Section:

Agenda Number: C.

Formal Business

Department: Finance

Agenda Title:

Adoption of the Fiscal Year 2025 Budget

Citywide

ISSUE AND BACKGROUND:

The required public hearing for the FY 2025 proposed budget was held on May 20, 2024.

The total budget, as proposed, is \$105,697,703.00.

The General Fund budget is \$65,835,675.00

Special Revenue Funds are \$9,069,178.00

Capital Project Funds are \$1,000,000.00

Internal Service Fund is \$1,065,000.00

Enterprise Funds are \$28,727,850.00

For comparative purposes, the total revised FY 2024 budget, to date, is \$128,901,297.00.

The General Fund budget is \$66,983,300.00

Special Revenue Funds are \$10,115,047.00

Capital Project Funds are \$23,616,471.00

Internal Service Fund is \$1,717,198.00

Enterprise Funds are \$26,469,281.00

RECOMMENDATION / REQUESTED ACTION:

Recommend Adoption of the Fiscal Year 2025 Budget as presented.