



City of Smyrna

Issue Sheet

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City Hall
2800 King Street
Smyrna, GA 30080

FILE NUMBER 2025-196

Agenda Date: 5/19/2025

In Control: City Council

File Type: General Item

Agenda Section:
Formal Business

Department: Public Works

Agenda Title:
Public Hearing - Fiscal Year 2026 Proposed Budget

Citywide

ISSUE AND BACKGROUND:

This is the Public Hearing for the FY 2026 Proposed budget. The total budget, as proposed, is \$113,016,519.

General Fund budget is \$69,900,600

Special Revenue Funds are \$9,027,831

Capital Project Funds are \$2,046,000,

Internal Service Fund is \$3,578,000

Enterprise Funds are \$28,464,088.

For comparative purposes, the total revised FY 2025 budget, to date, is \$123,336,283.

General Fund budget is \$67,438,849

Special Revenue Funds are \$9,191,658

Capital Project Funds are \$16,327,156

Internal Service Fund is \$1,411,641

Enterprise Funds are \$28,966,979.

This is the required Public Hearing. The budget ad was published as required in the Marietta Daily Journal. The budget book is available online on the City's website and hard copies are available in the Smyrna Library and in the City Clerk's office.

The budget is scheduled for adoption at the Special Called Mayor and Council Meeting on June 2, 2025.

RECOMMENDATION / REQUESTED ACTION:

Staff recommends consideration of the proposed FY 2026 budget. No vote at this time.