



City of Smyrna

Issue Sheet

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City Hall
2800 King Street
Smyrna, GA 30080

File Number: ATH2024-048

Agenda Date: 3/25/2024

In Control: City Council

File Type: Agreement

Agenda Section:

Agenda Number: B.

Formal Business

Department: Administration

Agenda Title:

Authorization to approve beautification, Phase I, and Phase II landscape improvements provided by Russell Landscape, LLC to various City owned properties to be funded by 2022 SPLOST Sidewalks/ Trails/ Greenways/ Beautification project in amount not to exceed \$679,677.00 and authorize the Mayor to sign and execute all related documents.

Citywide

ISSUE AND BACKGROUND:

This is a request for authorization to approve the following to be paid out of 2022 SPLOST Sidewalks/ Trails/ Greenways/ Beautification line item.

- The current overage amount of beautification in an amount not to exceed \$60,193.00. After contract execution, we identified additional items that need to be added to our existing Russell Landscape, LLC contract that will add approximately \$60,193.00 to the previously approved contract.
- Requesting to pay \$292,654.00 initial cost of the phase I landscape improvements (completed) for Market Village, City Hall, Library, Community Center, Wolfe Center, Police Department. We had previously amended the contract to add these additional areas into the annual contract and made a budget amendment to the General Fund Facilities departmental budget to cover these improvements. We are reversing that budget amendment in another agenda item to decrease the departmental budget since we are asking to utilize 2022 SPLOST project funds.
- Requesting to move forward with the Phase II request for Fire Stations 1- 5, Police Department – Side, Road Frontage, Rays Garden, City Hall – Back, and Library – Back areas at a cost not to exceed \$326,830.00.

These are all 1-time requests to be paid from 2022 SPLOST. The general ongoing maintenance will be added to B&G operational budget.

RECOMMENDATION / REQUESTED ACTION:

Staff recommends authorization to approve beautification, Phase I, and Phase II landscape improvements provided by Russell Landscape, LLC to various City owned properties to be funded by 2022 SPLOST Sidewalks/ Trails/ Greenways/ Beautification project in amount not to exceed \$679,677.00 and authorize the Mayor to sign and execute all related documents.