



City of Smyrna

Issue Sheet

A Max Bacon
City Hall
2800 King Street
Smyrna, GA 30080

File Number: 2024-103

Agenda Date: 5/20/2024

In Control: City Council

File Type: Approval / Public Hearing

Agenda Section:

Agenda Number: A.

Formal Business

Department: Finance

Agenda Title:

Public Hearing-Fiscal Year 2025 Proposed Budget

Citywide

ISSUE AND BACKGROUND:

This is the Public Hearing for the FY 2025 Proposed budget.

The total budget, as proposed, is \$105,665,703. The General Fund budget is \$65,835,675, Special Revenue Funds are \$9,037,178, Capital Project Funds are \$1,000,000, Internal Service Fund is \$1,065,000 and the Enterprise Funds are \$28,727,850.

For comparative purposes, the total revised FY 2024 budget, to date, is \$128,901,297. The General Fund budget is \$66,983,300, Special Revenue Funds are \$10,115,047, Capital Project Funds are \$23,616,471, Internal Service Fund is \$1,717,198 and the Enterprise Funds are \$26,469,281.

The budget is scheduled for adoption on June 3, 2024.

RECOMMENDATION / REQUESTED ACTION:

Staff recommends consideration of the proposed FY 2025 budget. No vote at this time.