



City of Smyrna

Issue Sheet

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File Number: ATH2024-148

Agenda Date: 9/23/2024

In Control: City Council

File Type: Authorization

Agenda Section:
Formal Business

Department: Finance

Agenda Title:

Authorization to amend the FY 2025 Adopted Budget for the Vehicle Replacement Fund to increase the Police Administration project \$50,000 and decrease the Jail project \$50,000.

Citywide

ISSUE AND BACKGROUND:

In previous agenda items, the PD requested authorization to purchase and outfit ten (10) Police administration vehicles. The budget adopted is \$540,000. The total cost to purchase, including outfitting, totaled \$553,211 which results in an overage of \$13,211 in the project budget.

A separate Jail project in the amount of \$50,000 was part of the FY2025 Adopted Budget for the Vehicle Replacement Fund (VRF). We are requesting to move that project budget from the Jail project and into the Police Admin project to fund the overage for this request and the future funding of an additional Police Admin vehicle. There is not an immediate need for the Jail vehicle replacement that was budgeted.

RECOMMENDATION / REQUESTED ACTION:

Finance recommends authorization to amend the FY 2025 Adopted Budget for the Vehicle Replacement Fund to increase the Police Administration project \$50,000 and decrease the Jail project \$50,000.