



# City of Smyrna

## Issue Sheet

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2800 King Street  
Smyrna, GA 30080

File Number: ATH2024-144

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**Agenda Date:** 9/23/2024

**In Control:** City Council

**File Type:** Authorization

**Agenda Section:**  
Formal Business

**Department:** Finance

**Agenda Title:**

Authorization to amend the FY 2025 Adopted Budget for the Vehicle Replacement Fund to increase transfers in from the General Fund in the amount of \$38,000.00, amend the project budget for Community Development Vehicles to increase it by \$4,000, amend the project budget for Highways and Streets Vehicles to increase it by \$18,000, and amend the project budget for Sanitation Vehicles to increase it by \$16,000, and amend the FY 2025 Adopted Budget for the General Fund to increase transfers out to the Vehicle Replacement Fund in the amount of \$38,000 to be funded by General Fund Reserves.

***Citywide***

**ISSUE AND BACKGROUND:**

Council approved the purchase of three vehicles which required additional funds to be added to the adopted budgets on the August 26, 2024 Council agenda (Item E under Formal Business) and the purchase of a John Deere 710 Tractor that also required additional funds to be added to the adopted budget on the same agenda (Item H under Formal Business) The agenda item stated it would be paid for with General Fund Reserves but did not include all the specific language needed for the budget amendment needed. This item takes care of the budget amendment language needed.

We have to transfer money into the Vehicle Replacement Fund (VRF) from General Fund (GF) and amend the project budget in the VRF for this purchase. As stated in the agenda item, Council approved using GF reserves to fund this purchase so we are increasing the GF expenditure budget and there is not a corresponding revenue amendment.

**RECOMMENDATION / REQUESTED ACTION:**

Authorization to amend the FY 2025 Adopted Budget for the Vehicle Replacement Fund to increase transfers in from the General Fund in the amount of \$38,000.00, amend the project budget for Community Development Vehicles to increase it by \$4,000, amend the project budget for Highways and Streets Vehicles to increase it by \$18,000, and amend the project budget for Sanitation Vehicles to increase it by \$16,000, and amend the FY 2025 Adopted Budget for the General Fund to increase transfers out to the Vehicle Replacement Fund in the amount of \$38,000 to be funded by General Fund Reserves.